

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 49,939,262 Annual Passenger Miles (PMT)
 2,193,220 Annual Unlinked Trips (UPT)
 7,824 Average Weekday Unlinked Trips
 2,120 Average Saturday Unlinked Trips
 2,123 Average Sunday Unlinked Trips

Database Information
 NTDID: 20149
 Reporter Type: Full Reporter

Service Area Statistics
 2,898 Square Miles
 1,246,231 Population

Service Supplied
 3,096,270 Annual Vehicle Revenue Miles (VRM)
 123,183 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

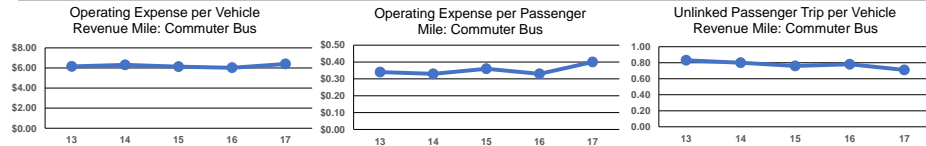
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	94	-	\$0	\$0	\$156,012	\$0	\$156,012
Total	94	-	\$0	\$0	\$156,012	\$0	\$156,012

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$19,826,522	\$16,116,732	\$156,012	49,939,262	2,193,220	3,096,270	123,183
Total	\$19,826,522	\$16,116,732	\$156,012	49,939,262	2,193,220	3,096,270	123,183

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.40	\$160.95	Commuter Bus	\$0.40	\$9.04
Total	\$6.40	\$160.95	Total	\$0.40	\$9.04



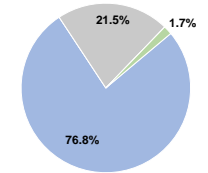
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,767,200	76.8%
Local Funds	\$0	0.0%
State Funds	\$4,415,221	21.5%
Federal Assistance	\$0	0.0%
Other Funds	\$341,077	1.7%
Total Operating Funds Expended	\$20,523,498	100.0%

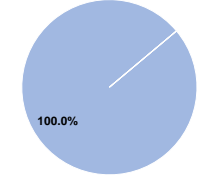
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$156,012	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$156,012	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,888,545	60.0%
Materials and Supplies	\$6,003,306	30.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,934,671	9.8%
Total Operating Expenses	\$19,826,522	100.0%
Reconciling OE Cash Expenditures	\$696,976	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
0.5	94	94	0.0%	15.0
0.5	94	94	0.0%	