http://www.leprechaunlines.com/ 24 Windsor Highway New Windsor, NY 12550

Newburgh Beacon Bus Corporation 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating Funding Sources		
Poughkeepsie-Newburgh, NY-NJ			e Revenues	\$190,650	14.1%				
327 Square Miles			₋ocal Funds State Funds	\$0	0.0%				
423,566 Population			\$0	0.0%					
89 Pop. Rank out	t of 498 UZAs		Assistance	\$0	0.0%				
			Other Funds	\$1,160,383	85.9%				
		Total Operating F	unds Expended	\$1,351,033	100.0%				
Service Area Statistics								14.1%	
132 Square Miles		Source	s of Capital Fun	ds Expended				14.170	
249,175 Population		Far	\$0						
		l	\$0			85.9%			
Service Consumption		:	State Funds	\$0					
138,326 Annual Unlinked Trips (UPT)		Federal	\$0						
		(\$0						
Service Supplied		Total Capital F	unds Expended	\$0					
292,889 Annual Vehicl	le Revenue Miles (VRM)								
20,921 Annual Vehic	le Revenue Hours (VRH)								
Database Information NTDID: 20148									
Reporter Type: Reduced Report	ortor								
Reporter Type. Reduced Repo	JIEI		Modal	Characteris	stice				
Operation Characteristics			modal	onaracteria	51103				
operation onaracteristics	Vehicles Oper	rated							
	at Maximum S								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
Bus	7 ¹	-	\$1,351,033 ¹	\$190,650	\$0 ¹	138,326	292,889	20,921	13
Total	7	-	\$1,351,033	\$190,650	\$0	138,326	292,889	20,921	
Performance Measures									
Performance Measures	Servic	e Efficiency						Service Effectivenes	e
	Gervic	Enterety					Operating Expenses		3
	Operating Expenses per	Operating	Expenses per				per Unlinked		Unlinked Trips p
ode Vehicle Revenue M					Mode			Vehicle Revenue Mile	Vehicle Revenue Ho
Bus	\$4.61	\$4.61 5			Bu	IS	\$9.77	0.5	6
Fotal	\$4.61	\$4.61 \$64.58			Total		\$9.77	0.5	6
	la Davianua Milay	-linked December 7.1							
Operating Expense per Vehicl Bus	ie Revenue Mile: U	nlinked Passenger Trip Mile:		lue					
00	0.80								
	0.60								
00	0.40								
00									
00 00 00 00 00 00 00 00 00 00 00 00 00	0.20								
	0.00								
00 00 00 00 00 00 00 00 00 00 00 00 00	0.00	09 10 11 12	13 14 15 1	6 17					
	0.00	09 10 11 12	13 14 15 1	6 17					

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.