

Hudson Transit Lines, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA, 0 New York Non-UZA, 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

90 Square Miles
187,257 Population

Service Consumption

199,921,458 Annual Passenger Miles (PMT)
4,391,709 Annual Unlinked Trips (UPT)
15,256 Average Weekday Unlinked Trips
4,978 Average Saturday Unlinked Trips
4,977 Average Sunday Unlinked Trips

Service Supplied

9,578,820 Annual Vehicle Revenue Miles (VRM)
215,746 Annual Vehicle Revenue Hours (VRH)
184 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20126
Reporter Type: Full Reporter

Financial Information

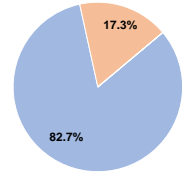
Sources of Operating Funds Expended

| Source | Amount | Percentage |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$52,302,339 | 82.7% |
| Local Funds | \$10,960,834 | 17.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$63,263,173 | 100.0% |

Sources of Capital Funds Expended

| Source | Amount |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Summary of Operating Expenses (OE)

| Category | Amount | Percentage |
|--|---------------------|---------------|
| Salary, Wages, Benefits | \$26,004,343 | 45.1% |
| Materials and Supplies | \$9,167,733 | 15.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$22,539,089 | 39.1% |
| Total Operating Expenses | \$57,711,165 | 100.0% |
| Reconciling OE Cash Expenditures | \$5,552,008 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

| Mode | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|--------------|-------------------|--------------------------|------------------|-----------------------|-------------------------|------------|------------|
| Commuter Bus | 184 | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 184 | - | \$0 | \$0 | \$0 | \$0 | \$0 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$57,711,165 | \$52,302,339 | \$0 | 199,921,458 | 4,391,709 | 9,578,820 | 215,746 | 0.0 | 195 | 184 | 5.6% | 5.7 |
| Total | \$57,711,165 | \$52,302,339 | \$0 | 199,921,458 | 4,391,709 | 9,578,820 | 215,746 | 0.0 | 195 | 184 | 5.6% | |

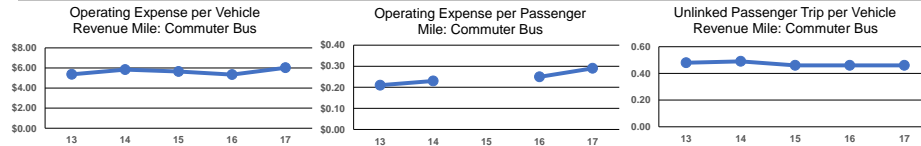
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Commuter Bus | \$6.02 | \$267.50 |
| Total | \$6.02 | \$267.50 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|---------------------------------------|--|---|---|
| Commuter Bus | \$0.29 | \$13.14 | 0.5 | 20.4 |
| Total | \$0.29 | \$13.14 | 0.5 | 20.4 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.