

MTA Long Island Rail Road

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

2,996,872,220 Annual Passenger Miles (PMT)
103,630,405 Annual Unlinked Trips (UPT)
359,956 Average Weekday Unlinked Trips
146,784 Average Saturday Unlinked Trips
123,073 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 Square Miles
11,485,165 Population

Service Supplied

67,046,480 Annual Vehicle Revenue Miles (VRM)
2,125,167 Annual Vehicle Revenue Hours (VRH)
1,036 Vehicles Operated in Maximum Service (VOMS)
1,183 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

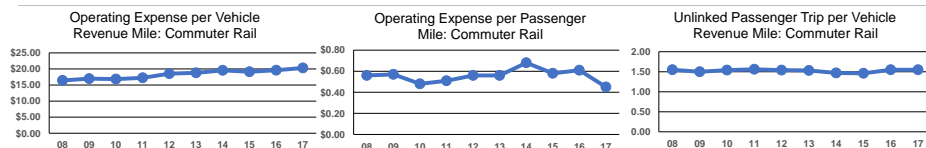
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216
Total	1,036	-	\$21,122,722	\$416,876,864	\$138,440,287	\$35,259,343	\$611,699,216

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	15.7
Total	\$1,361,952,328	\$732,987,655	\$611,699,216	2,996,872,220	103,630,405	67,046,480	2,125,167	638.2	1,183	1,036	12.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$20.31	\$640.87	Commuter Rail	\$0.45	\$13.14	1.5
Total	\$20.31	\$640.87	Total	\$0.45	\$13.14	1.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$732,987,655	51.2%
Local Funds	\$163,513,428	11.4%
State Funds	\$486,788,874	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$47,628,684	3.3%
Total Operating Funds Expended	\$1,430,918,641	100.0%

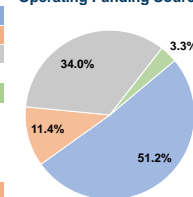
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$416,587,274	68.1%
State Funds	\$0	0.0%
Federal Assistance	\$195,111,942	31.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$611,699,216	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$943,520,549	69.3%
Materials and Supplies	\$137,906,658	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$280,525,121	20.6%
Total Operating Expenses	\$1,361,952,328	100.0%
Reconciling OE Cash Expenditures	\$68,966,313	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

