

Transport of Rockland

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

18,503,199 Annual Passenger Miles (PMT)
2,418,877 Annual Unlinked Trips (UPT)
7,931 Average Weekday Unlinked Trips
4,495 Average Saturday Unlinked Trips
3,014 Average Sunday Unlinked Trips

Database Information

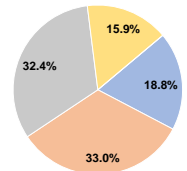
NTDID: 20084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$3,577,713	18.8%
Local Funds	\$6,276,061	33.0%
State Funds	\$6,158,630	32.4%
Federal Assistance	\$3,022,658	15.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$19,035,062	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$3,773,868	20.1%
Materials and Supplies	\$281,433	1.5%
Purchased Transportation	\$13,419,410	71.5%
Other Operating Expenses	\$1,285,324	6.9%
Total Operating Expenses	\$18,760,035	100.0%
Reconciling OE Cash Expenditures	\$275,027	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

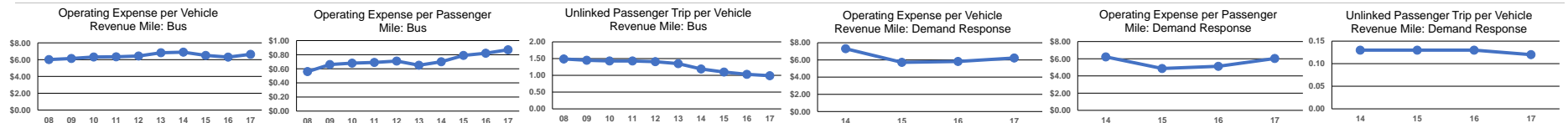
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$0	\$0	\$0	\$0	\$0
Total	19	52	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,014,489	\$114,675	\$0	499,565	56,344	483,567	24,878	0.0	28	19	32.1%	3.0
Bus	\$15,745,546	\$3,463,038	\$0	18,003,634	2,362,533	2,375,316	129,584	0.0	62	52	16.1%	9.2
Total	\$18,760,035	\$3,577,713	\$0	18,503,199	2,418,877	2,858,883	154,462	0.0	90	71	21.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.23	\$121.17	Demand Response	\$6.03	\$53.50	0.1
Bus	\$6.63	\$121.51	Bus	\$0.87	\$6.66	1.0
Total	\$6.56	\$121.45	Total	\$1.01	\$7.76	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.