

Metro-North Commuter Railroad Company, DBA : MTA Metro-North Railroad

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

2,272,129,430 Annual Passenger Miles (PMT)
 86,949,250 Annual Unlinked Trips (UPT)
 290,861 Average Weekday Unlinked Trips
 143,531 Average Saturday Unlinked Trips
 104,480 Average Sunday Unlinked Trips

Database Information

NTDID: 20078
 Reporter Type: Full Reporter

Service Area Statistics

527 Square Miles
 6,503,894 Population

Service Supplied

68,779,323 Annual Vehicle Revenue Miles (VRM)
 2,131,235 Annual Vehicle Revenue Hours (VRH)
 1,178 Vehicles Operated in Maximum Service (VOMS)
 1,191 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

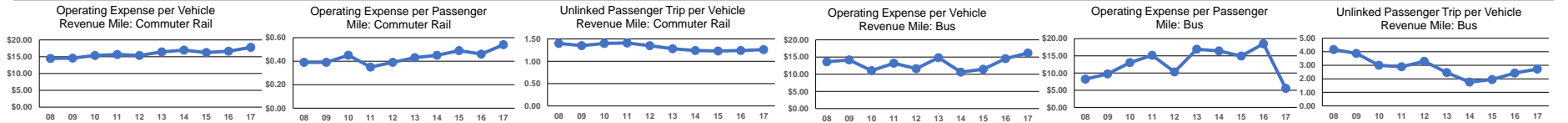
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|---------------------|----------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Rail | 1,167 | - | \$27,624,587 | \$190,293,389 | \$165,227,126 | \$41,616,621 | \$424,761,723 | |
| Ferryboat | - | 2 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | - | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 1,167 | 11 | \$27,624,587 | \$190,293,389 | \$165,227,126 | \$41,616,621 | \$424,761,723 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|---------------|------------------------|----------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Rail | \$1,220,233,301 | \$737,369,005 | \$424,761,723 | 2,270,934,422 | 86,362,532 | 68,583,596 | 2,099,132 | 545.7 | 1,173 | 1,167 | 0.5% | 15.7 |
| Ferryboat | \$4,144,733 | \$247,984 | \$0 | 767,150 | 188,805 | 49,178 | 4,275 | 13.2 | 2 | 2 | 0.0% | 15.0 |
| Bus | \$2,371,560 | \$594,032 | \$0 | 427,858 | 397,913 | 146,549 | 27,828 | 0.0 | 16 | 9 | 43.8% | 4.7 |
| Total | \$1,226,749,594 | \$738,211,021 | \$424,761,723 | 2,272,129,430 | 86,949,250 | 68,779,323 | 2,131,235 | 558.9 | 1,191 | 1,178 | 1.1% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|---------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Rail | \$17.79 | \$581.30 | \$0.54 | \$14.13 | 1.3 | 41.1 |
| Ferryboat | \$84.28 | \$969.53 | \$5.40 | \$21.95 | 3.8 | 44.2 |
| Bus | \$16.18 | \$85.22 | \$5.54 | \$5.96 | 2.7 | 14.3 |
| Total | \$17.84 | \$575.61 | \$0.54 | \$14.11 | 1.3 | 40.8 |



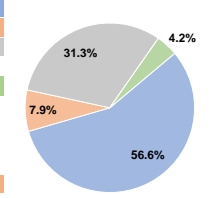
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------------|---------------|
| Fare Revenues | \$738,211,021 | 56.6% |
| Local Funds | \$102,705,387 | 7.9% |
| State Funds | \$408,183,797 | 31.3% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$54,545,483 | 4.2% |
| Total Operating Funds Expended | \$1,303,645,688 | 100.0% |

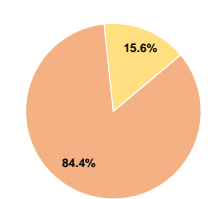
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$358,591,034 | 84.4% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$66,170,689 | 15.6% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$424,761,723 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|------------------------|---------------|
| Salary, Wages, Benefits | \$892,584,764 | 72.8% |
| Materials and Supplies | \$110,086,745 | 9.0% |
| Purchased Transportation | \$6,133,942 | 0.5% |
| Other Operating Expenses | \$217,944,143 | 17.8% |
| Total Operating Expenses | \$1,226,749,594 | 100.0% |
| Reconciling OE Cash Expenditures | \$76,896,094 | |
| Purchased Transportation (Reported Separately) | \$0 | |

