

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs

Other UZAs Served
0 New York Non-UZA

Service Area Statistics

407 Square Miles
981,771 Population

Service Consumption

89,296,115 Annual Passenger Miles (PMT)
26,501,597 Annual Unlinked Trips (UPT)
88,710 Average Weekday Unlinked Trips
41,346 Average Saturday Unlinked Trips
30,754 Average Sunday Unlinked Trips

Service Supplied

11,131,976 Annual Vehicle Revenue Miles (VRM)
966,233 Annual Vehicle Revenue Hours (VRH)
356 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Financial Information

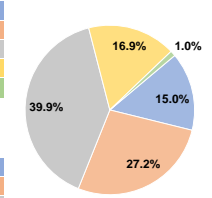
Sources of Operating Funds Expended

Fare Revenues	\$20,231,559	15.0%
Local Funds	\$36,803,994	27.2%
State Funds	\$53,947,035	39.9%
Federal Assistance	\$22,815,974	16.9%
Other Funds	\$1,393,153	1.0%
Total Operating Funds Expended	\$135,191,715	100.0%

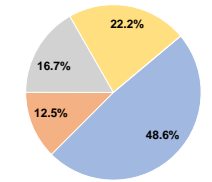
Sources of Capital Funds Expended

Fare Revenues	\$16,633,992	48.6%
Local Funds	\$4,283,563	12.5%
State Funds	\$5,722,994	16.7%
Federal Assistance	\$7,580,974	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,221,523	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	62	-	\$401,562	\$0	\$0	\$0	\$401,562	
Light Rail	23	-	\$5,148,294	\$3,946,747	\$2,985,676	\$625,270	\$12,705,987	
Bus	271	-	\$17,458,393	\$2,374,700	\$977,499	\$303,382	\$21,113,974	
Total	356	-	\$23,008,249	\$6,321,447	\$3,963,175	\$928,652	\$34,221,523	

Summary of Operating Expenses (OE)

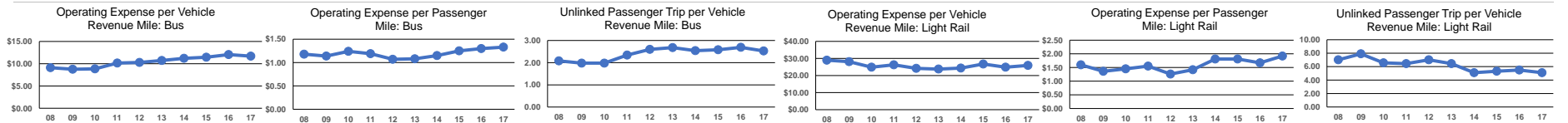
Salary, Wages, Benefits	\$92,791,267	69.6%
Materials and Supplies	\$12,414,770	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$28,034,061	21.0%
Total Operating Expenses	\$133,240,098	100.0%
Reconciling OE Cash Expenditures	\$1,951,617	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$9,564,150	\$606,648	\$401,562	1,781,854	203,424	1,675,116	108,753	0.0	74	62	16.2%	5.5
Light Rail	\$23,862,248	\$5,625,487	\$12,705,987	12,421,858	4,695,638	919,812	82,845	12.4	27	23	14.8%	32.9
Bus	\$99,813,700	\$30,633,416	\$21,113,974	75,092,403	21,602,535	8,537,048	774,635	0.0	325	271	16.6%	9.3
Total	\$133,240,098	\$36,865,551	\$34,221,523	89,296,115	26,501,597	11,131,976	966,233	12.4	426	356	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.71	\$87.94	Demand Response	\$5.37	\$47.02	0.1	1.9
Light Rail	\$25.94	\$288.03	Light Rail	\$1.92	\$5.08	5.1	56.7
Bus	\$11.69	\$128.85	Bus	\$1.33	\$4.62	2.5	27.9
Total	\$11.97	\$137.90	Total	\$1.49	\$5.03	2.4	27.4



Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.