

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

63,579,343 Annual Passenger Miles (PMT)
16,757,083 Annual Unlinked Trips (UPT)
54,578 Average Weekday Unlinked Trips¹
31,090 Average Saturday Unlinked Trips¹
17,946 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

10,961,049 Annual Vehicle Revenue Miles (VRM)
865,209 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
308 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

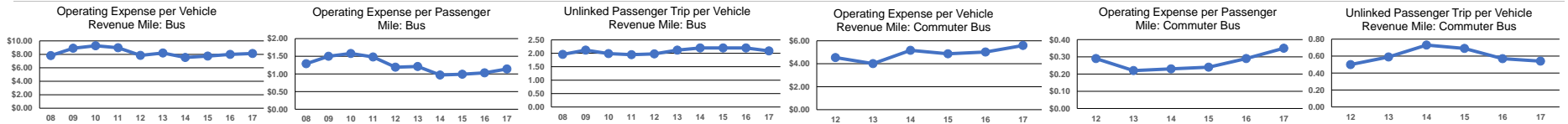
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	10	\$0	\$0	\$0	\$0	\$0
Demand Response	28	-	\$488,844	\$0	\$0	\$0	\$488,844
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0
Bus	200	-	\$6,185,147	\$1,445,167	\$720,233	\$229,587	\$8,580,134
Vanpool	-	13	\$0	\$0	\$0	\$0	\$0
Total	228	48	\$6,673,991	\$1,445,167	\$720,233	\$229,587	\$9,068,978

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,635,167	\$578,135	\$0	4,708,340	157,998	292,371	9,021	0.0	14	10	28.6%	0.0
Demand Response	\$13,016,995	\$300,200	\$488,844	1,208,636	157,310	1,249,601	79,883	0.0	30	28	6.7%	4.3
Demand Response - Taxi	\$3,232,603	\$277,106	\$0	1,281,358	145,631	1,441,524	92,100	0.0	25	25	0.0%	0.0
Bus	\$63,366,544	\$17,776,028	\$8,580,134	55,602,628	16,270,276	7,793,049	679,894	0.0	226	200	11.5%	8.0
Vanpool	\$136,666	\$103,162	\$0	778,381	25,868	184,504	4,311	0.0	13	13	0.0%	0.0
Total	\$81,387,975	\$19,034,631	\$9,068,978	63,579,343	16,757,083	10,961,049	865,209	0.0	308	276	10.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.59	\$181.26	\$0.35	\$10.35	0.5	17.5
Demand Response	\$10.42	\$162.95	\$10.77	\$82.75	0.1	2.0
Demand Response - Taxi	\$2.24	\$35.10	\$2.52	\$22.20	0.1	1.6
Bus	\$8.13	\$93.20	\$1.14	\$3.89	2.1	23.9
Vanpool	\$0.74	\$31.70	\$0.18	\$5.28	0.1	6.0
Total	\$7.43	\$94.07	\$1.28	\$4.86	1.5	19.4



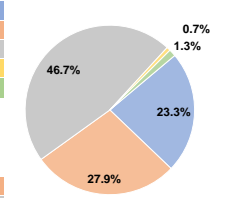
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$19,034,631	23.3%
Local Funds	\$22,868,298	27.9%
State Funds	\$38,268,026	46.7%
Federal Assistance	\$597,036	0.7%
Other Funds	\$1,092,592	1.3%
Total Operating Funds Expended	\$81,860,583	100.0%

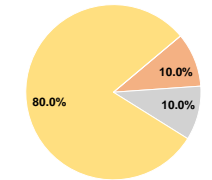
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$906,898	10.0%
State Funds	\$906,898	10.0%
Federal Assistance	\$7,255,182	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,068,978	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$56,213,119	69.1%
Materials and Supplies	\$13,065,938	16.1%
Purchased Transportation	\$4,333,019	5.3%
Other Operating Expenses	\$7,775,899	9.6%
Total Operating Expenses	\$81,387,975	100.0%
Reconciling OE Cash Expenditures	\$472,608	
Purchased Transportation (Reported Separately)	\$0	