

# Washington Hancock Community Agency

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

63,207 Annual Unlinked Trips (UPT)

#### Service Supplied

1,420,137 Annual Vehicle Revenue Miles (VRM)

50,631 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,670,361 Total Operating Expenses

#### Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

### Financial Information

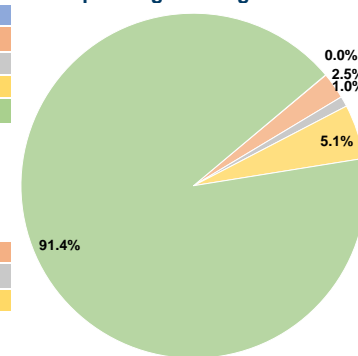
#### Sources of Operating Funds Expended

Fare Revenues	\$987	0.0%
Local Funds	\$65,829	2.5%
State Funds	\$25,941	1.0%
Federal Assistance	\$136,211	5.1%
Other Funds	\$2,441,393	91.4%
<b>Total Operating Funds Expended</b>	<b>\$2,670,361</b>	<b>100.0%</b>

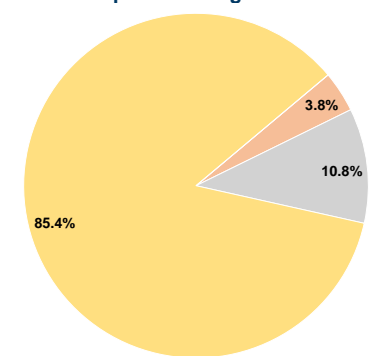
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,235	3.8%
State Funds	\$14,659	10.8%
Federal Assistance	\$116,239	85.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,133</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,670,361	\$987	\$136,133	63,207	1,420,137	50,631
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,670,361</b>	<b>\$987</b>	<b>\$136,133</b>	<b>63,207</b>	<b>1,420,137</b>	<b>50,631</b>

#### Performance Measures

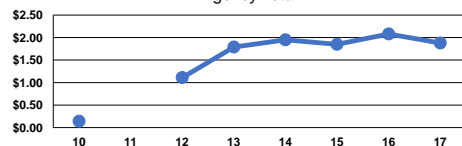
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$52.74
<b>Total</b>	<b>\$1.88</b>	<b>\$52.74</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.25	0.0	1.2
<b>Total</b>	<b>\$42.25</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

