

Connecticut Department of Transportation- CTTransit Waterbury- NET

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs
Other UZAs Served
72 New Haven, CT

Service Consumption

5,600,300 Annual Passenger Miles (PMT)
2,460,100 Annual Unlinked Trips (UPT)
8,066 Average Weekday Unlinked Trips
4,581 Average Saturday Unlinked Trips
1,911 Average Sunday Unlinked Trips

Database Information

NTDID: 10128
Reporter Type: Full Reporter

Service Area Statistics

116 Square Miles
238,853 Population

Service Supplied

1,919,690 Annual Vehicle Revenue Miles (VRM)
158,126 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

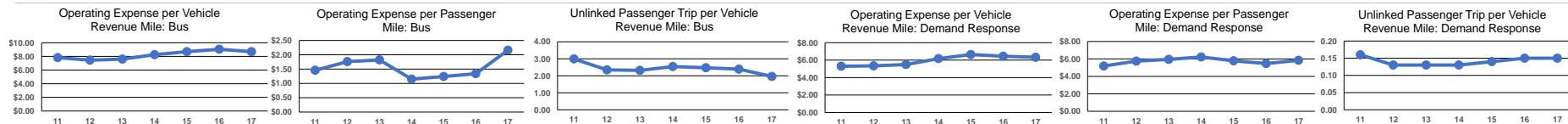
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	34 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	36 ¹	\$0	\$13,325	\$0	\$0	\$13,325
Total	-	70	\$0	\$13,325	\$0	\$0	\$13,325

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,537,807 ¹	\$282,107 ¹	\$0	776,435	105,736	718,130	64,089	0.0	40	34 ¹	15.0%	3.2
Bus	\$10,443,273 ¹	\$1,778,515 ¹	\$13,325	4,823,865	2,354,364	1,201,560	94,037	0.0	42	36 ¹	14.3%	7.7
Total	\$14,981,080	\$2,060,622	\$13,325	5,600,300	2,460,100	1,919,690	158,126	0.0	82	70	14.6%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.32	\$70.80	Demand Response	\$5.84	\$42.92	0.1	1.6
Bus	\$8.69	\$111.05	Bus	\$2.16	\$4.44	2.0	25.0
Total	\$7.80	\$94.74	Total	\$2.68	\$6.09	1.3	15.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$2,060,622 13.4%
Local Funds \$282,421 1.8%
State Funds \$12,593,178 82.1%
Federal Assistance \$0 0.0%
Other Funds \$411,754 2.7%
Total Operating Funds Expended \$15,347,975 100.0%

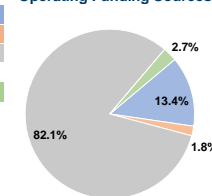
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,665 20.0%
Federal Assistance \$10,660 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$13,325 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$15,635 0.1%
Materials and Supplies \$1,078,300 7.2%
Purchased Transportation \$13,701,213 91.5%
Other Operating Expenses \$185,932 1.2%
Total Operating Expenses \$14,981,080 100.0%
Reconciling OE Cash Expenditures \$366,895
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

