

MetroWest Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

4,057,837 Annual Passenger Miles (PMT)
776,509 Annual Unlinked Trips (UPT)
2,906 Average Weekday Unlinked Trips
562 Average Saturday Unlinked Trips
57 Average Sunday Unlinked Trips

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
322,241 Population

Service Supplied

2,219,853 Annual Vehicle Revenue Miles (VRM)
161,525 Annual Vehicle Revenue Hours (VRH)
95 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62	\$0	\$160,394	\$0	\$63,381		\$223,775
Bus	-	33	\$0	\$229,744	\$4,824,966	\$133,293		\$5,188,003
Total	-	95	\$0	\$390,138	\$4,824,966	\$196,674		\$5,411,778

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,203,622	\$235,163	\$223,775	1,235,415	228,835	1,103,797	80,598	0.0	70	62	11.4%	3.3
Bus	\$4,546,059	\$387,493	\$5,188,003	2,822,422	547,674	1,116,056	80,927	0.0	34	33	2.9%	2.5
Total	\$9,749,681	\$622,656	\$5,411,778	4,057,837	776,509	2,219,853	161,525	0.0	104	95	8.7%	

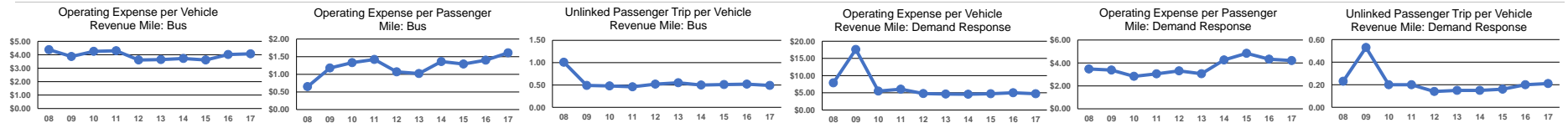
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$64.56
Bus	\$4.07	\$56.17
Total	\$4.39	\$60.36

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	\$22.74	0.2	2.8
Bus	\$1.61	\$8.30	0.5	6.8
Total	\$2.40	\$12.56	0.3	4.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$622,656	6.3%
Local Funds	\$3,351,903	34.1%
State Funds	\$3,210,270	32.7%
Federal Assistance	\$2,266,915	23.1%
Other Funds	\$377,223	3.8%
Total Operating Funds Expended	\$9,828,967	100.0%

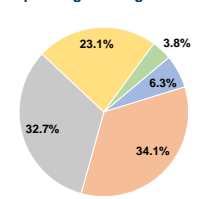
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,963,783	91.7%
Federal Assistance	\$447,995	8.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,411,778	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,087,834	21.4%
Materials and Supplies	\$862,617	8.8%
Purchased Transportation	\$5,875,479	60.3%
Other Operating Expenses	\$923,751	9.5%
Total Operating Expenses	\$9,749,681	100.0%
Reconciling OE Cash Expenditures	\$79,286	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

