

Cape Cod Regional Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

14,170,070 Annual Passenger Miles (PMT)
1,204,331 Annual Unlinked Trips (UPT)
3,822 Average Weekday Unlinked Trips¹
2,273 Average Saturday Unlinked Trips¹
952 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Area Statistics

394 Square Miles
221,049 Population

Service Supplied

5,991,114 Annual Vehicle Revenue Miles (VRM)
396,304 Annual Vehicle Revenue Hours (VRH)
323 Vehicles Operated in Maximum Service (VOMS)
323 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

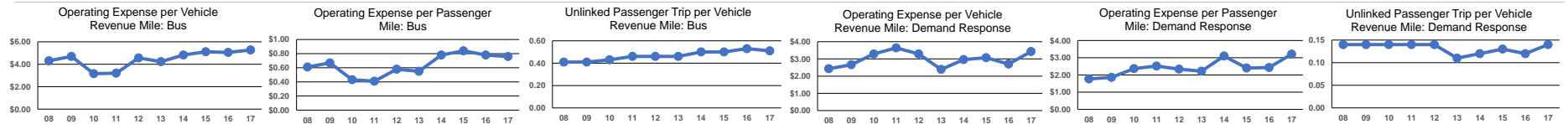
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	198	\$1,511,362	\$0	\$0	\$0	\$1,511,362
Demand Response - Taxi	-	83	\$0	\$0	\$0	\$0	\$0
Bus	-	42	\$1,001,090	\$96,147	\$38,529	\$632,145	\$1,767,911
Total	-	323	\$2,512,452	\$96,147	\$38,529	\$632,145	\$3,279,273

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,743,491	\$5,537,033	\$1,511,362	3,659,670	489,694	3,426,691	210,725	0.0	198	198	0.0%	4.6
Demand Response - Taxi	\$6,295,890	\$6,046,364	\$0	1,960,918	89,870	1,331,464	88,765	0.0	83	83	0.0%	0.0
Bus	\$6,491,646	\$1,034,017	\$1,767,911	8,549,482	624,767	1,232,959	96,814	0.0	42	42	0.0%	7.6
Total	\$24,531,027	\$12,617,414	\$3,279,273	14,170,070	1,204,331	5,991,114	396,304	0.0	323	323	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.43	\$55.73	Demand Response	\$3.21	\$23.98	0.1
Demand Response - Taxi	\$4.73	\$70.93	Demand Response - Taxi	\$3.21	\$70.06	0.1
Bus	\$5.27	\$67.05	Bus	\$0.76	\$10.39	0.5
Total	\$4.09	\$61.90	Total	\$1.73	\$20.37	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,617,414	48.9%
Local Funds	\$1,868,730	7.2%
State Funds	\$4,440,656	17.2%
Federal Assistance	\$6,548,155	25.4%
Other Funds	\$309,938	1.2%
Total Operating Funds Expended	\$25,784,893	100.0%

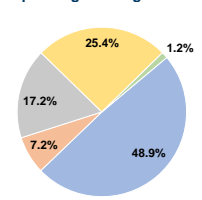
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,842,500	56.2%
Federal Assistance	\$1,436,773	43.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,279,273	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,379,478	9.7%
Materials and Supplies	\$22,777	0.1%
Purchased Transportation	\$21,139,936	86.2%
Other Operating Expenses	\$988,836	4.0%
Total Operating Expenses	\$24,531,027	100.0%
Reconciling OE Cash Expenditures	\$1,253,866	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

