

# Cape Ann Transportation Authority

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Massachusetts Non-UZA

### Service Area Statistics

80 Square Miles  
54,099 Population

### Service Consumption

922,926 Annual Passenger Miles (PMT)  
229,059 Annual Unlinked Trips (UPT)  
757 Average Weekday Unlinked Trips  
532 Average Saturday Unlinked Trips  
737 Average Sunday Unlinked Trips

### Database Information

NTDID: 10053  
Reporter Type: Full Reporter

### Service Supplied

346,684 Annual Vehicle Revenue Miles (VRM)  
23,746 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
33 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$1,235,028	\$0	\$0	\$114,033	\$1,349,061
Total	-	19	\$1,235,028	\$0	\$0	\$114,033	\$1,349,061

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$747,838	\$25,041	\$0	138,524	30,045	138,198	9,252	0.0	15	8	46.7%	3.8
Bus	\$1,755,375	\$157,834	\$1,349,061	784,402	199,014	208,486	14,494	0.0	18	11	38.9%	4.8
<b>Total</b>	<b>\$2,503,213</b>	<b>\$182,875</b>	<b>\$1,349,061</b>	<b>922,926</b>	<b>229,059</b>	<b>346,684</b>	<b>23,746</b>	<b>0.0</b>	<b>33</b>	<b>19</b>	<b>42.4%</b>	

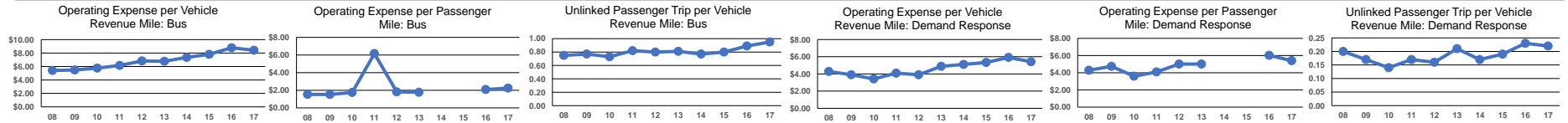
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$80.83
Bus	\$8.42	\$121.11
<b>Total</b>	<b>\$7.22</b>	<b>\$105.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.40	\$24.89	0.2	3.2
Bus	\$2.24	\$8.82	1.0	13.7
<b>Total</b>	<b>\$2.71</b>	<b>\$10.93</b>	<b>0.7</b>	<b>9.6</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$182,875	7.2%
Local Funds	\$546,394	21.7%
State Funds	\$1,347,622	53.4%
Federal Assistance	\$187,868	7.4%
Other Funds	\$258,962	10.3%
<b>Total Operating Funds Expended</b>	<b>\$2,523,721</b>	<b>100.0%</b>

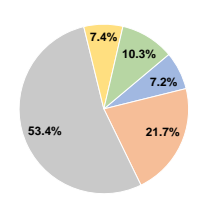
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,323,932	98.1%
Federal Assistance	\$25,129	1.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,349,061</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$100,103	4.0%
Materials and Supplies	\$5,084	0.2%
Purchased Transportation	\$2,351,680	93.9%
Other Operating Expenses	\$46,346	1.9%
<b>Total Operating Expenses</b>	<b>\$2,503,213</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$20,508	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

