

Housatonic Area Regional Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

5,310,378 Annual Passenger Miles (PMT)
781,882 Annual Unlinked Trips (UPT)
2,766 Average Weekday Unlinked Trips
1,141 Average Saturday Unlinked Trips
413 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,425,843 Annual Vehicle Revenue Miles (VRM)
88,783 Annual Vehicle Revenue Hours (VRH)
42 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

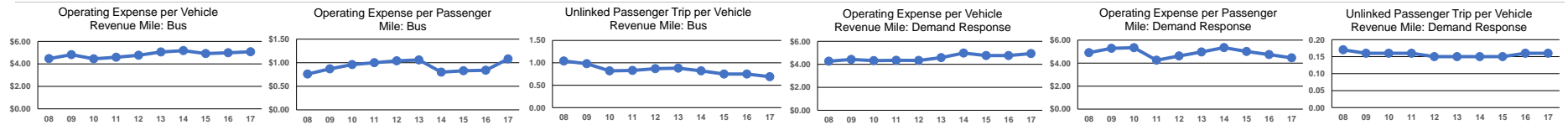
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	14	-	\$0	\$11,852	\$0	\$0	\$11,852
Bus	28	-	\$2,249,817	\$39,412	\$303,580	\$139,438	\$2,732,247
Total	42	-	\$2,249,817	\$51,264	\$303,580	\$139,438	\$2,744,099

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,920,042	\$77,858	\$11,852	430,113	64,196	389,182	28,024	0.0	24	14	41.7%	5.4
Bus	\$5,266,019	\$782,303	\$2,732,247	4,880,265	717,686	1,036,661	60,759	0.0	45	28	37.8%	6.6
Total	\$7,186,061	\$860,161	\$2,744,099	5,310,378	781,882	1,425,843	88,783	0.0	69	42	39.1%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.93	\$68.51	Demand Response	\$4.46	\$29.91	0.2	2.3
Bus	\$5.08	\$86.67	Bus	\$1.08	\$7.34	0.7	11.8
Total	\$5.04	\$80.94	Total	\$1.35	\$9.19	0.5	8.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$860,161	12.0%
Local Funds	\$1,243,799	17.3%
State Funds	\$4,564,128	63.5%
Federal Assistance	\$483,923	6.7%
Other Funds	\$34,050	0.5%
Total Operating Funds Expended	\$7,186,061	100.0%

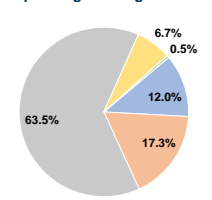
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$548,820	20.0%
Federal Assistance	\$2,195,279	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,744,099	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,650,563	78.6%
Materials and Supplies	\$893,196	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$642,302	8.9%
Total Operating Expenses	\$7,186,061	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

