http://www.dattco.com/ 583 South Street New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco. 2017 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information								Financial Information Sources of Operating Funds Expended Operating Funding Sources						
Hartford, CT 516 Square Miles 924,859 Population 47 Pop. Rank out of 498 UZAs					NTDID: 10045							7.4%	Operating F	unding Sour
		5,513,828 Annual Passenger Miles (PMT) 385,005 Annual Unlinked Trips (UPT) 1,346 Average Weekday Unlinked Trips			Reporter Type: Full Reporter			Fare Revenues Local Funds State Funds		\$332,835				
										\$0	0.0%			
									Federal Assistance		\$4,153,039	92.6%		
47 Pop. Rank ou	ut of 498 UZAs		verage Saturday								\$0	0.0%		7.4%
		366 A	verage Sunday U	nlinked Trips					-	ther Funds	\$0	0.0%		1.476
								Total	Operating	Funds Expended	\$4,485,874	100.0%		
o											-		92.6%	
Service Area Statistics		Service S								Funds Expended				
13 Square Miles 73,941 Population				venue Miles (VRM)					Fare Revenues		\$0			
		61,597 Annual Vehicle Revenue Hours (VRH) 23 Vehicles Operated in Maximum Service (VOM				2002)			Local Funds		\$0			
									-	tate Funds	\$0			
		26 V	enicles Available	for Maximum Servic	e (VAMS)					Assistance ther Funds	\$0 \$0			
			Modal Chara	octoristics				Ter		Funds Expended	\$U \$0			
	Vehicles Or	nerated		10101131103				10	tai Gapital	Funds Expended	\$0			
Modal Overview in Maxin			ller	s of Capital Fu		Sum	mary of Operation	ng Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and				oum	and y or operatin				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	alary, Wage	es. Benefits	\$0	0.0%		
Commuter Bus	· .	. 18 1	\$0	\$0	\$0	\$0	\$0		Materials ar		\$0	0.0%		
Bus	-	5 1	\$0	\$0	\$0	\$0	\$0		chased Tra		\$4,403,348	98.2%		
Total		23	\$0	\$0	\$0	\$0	\$0	Othe	er Operating	Expenses	\$82,526	1.8%		
									Total Ope	erating Expenses	\$4,485,874	100.0%		
								Reconciling (OE Cash E	penditures	\$0			
									chased Tra		•••			
									(Reported		\$0			
Operation Characteristics								Fixed Gu	ideway V	ehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ectional	for Maximum	Vehicles Operated		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	te Miles	Service				
Commuter Bus							Revenue nours	Roui	ie mileo	0011100	in Maximum Service	Spa	are Vehicles	Years
	\$3,357,054 1	\$219,876 ¹	\$0	4,689,354	214,896	835,665	40,762	Noui	18.2	20	in Maximum Service 18 ¹	Spa	are Vehicles 10.0%	
Bus	\$3,357,054 ¹ \$1,128,820 ¹	\$219,876 ¹ \$112,959 ¹	\$0	4,689,354 824,474	214,896 170,109			Nou		20	18 ¹ 5 ¹	•		5.7
Bus Total					214,896	835,665	40,762	Kou	18.2	20	18 ¹	•	10.0%	Years^a 5.7 7.0
Total	\$1,128,820 1	\$112,959 ¹ \$332,835	\$0 \$0	824,474	214,896 170,109	835,665 182,435	40,762 20,835	Rou	18.2 0.0	20 6 26	18 ¹ 5 ¹ 23	•	10.0% 16.7%	5.7
	\$1,128,820 ¹ \$4,485,874	\$112,959 ¹ \$332,835 Ser	\$0 \$0 rvice Efficiency	824,474 5,513,828	214,896 170,109	835,665 182,435	40,762 20,835 61,597		18.2 0.0 18.2	20 6 26 Service Effe	18 1 5 1 23		10.0% 16.7% 11.5%	5.7 7.0
Total Performance Measures	\$1,128,820 ¹ \$4,485,874 Operat	\$112,959 1 \$332,835 Ser ting Expenses per	\$0 \$0 rvice Efficiency Oper-	824,474 5,513,828 ating Expenses per	214,896 170,109 385,005	835,665 182,435 1,018,100	40,762 20,835 61,597 Operating Ex	kpenses per	18.2 0.0 18.2 Operati	20 6 26 Service Effe ng Expenses per	18 1 5 1 23 ectiveness Unlinked	Trips per	10.0% 16.7% 11.5% Unlin	5.7 7.0 ked Trips per
Total Performance Measures Mode	\$1,128,820 ¹ \$4,485,874 Operat	\$112,959 1 \$332,835 Ser ting Expenses per ticle Revenue Mile	\$0 \$0 rvice Efficiency Oper-	824,474 5,513,828 ating Expenses per nicle Revenue Hour	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode	40,762 20,835 61,597 Operating Ex	kpenses per ssenger Mile	18.2 0.0 18.2 Operati	20 6 26 Service Effe ng Expenses per d Passenger Trip	18 1 5 1 23	Trips per enue Mile	10.0% 16.7% 11.5% Unlin	5.7 7.0 ked Trips per evenue Hour
Total Performance Measures Mode Commuter Bus	\$1,128,820 ¹ \$4,485,874 Operat	\$112,959 1 \$332,835 Ser ting Expenses per ticle Revenue Mile \$4.02	\$0 \$0 rvice Efficiency Oper-	824,474 5,513,828 ating Expenses per nicle Revenue Hour \$82.36	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus	40,762 20,835 61,597 Operating Ex	kpenses per senger Mile \$0.72	18.2 0.0 18.2 Operati	20 6 26 Service Effo ng Expenses per d Passenger Trip \$15.62	18 1 5 1 23 ectiveness Unlinked	Trips per enue Mile 0.3	10.0% 16.7% 11.5% Unlin	5.7 7.0 ked Trips per evenue Hour 5.3
Total Performance Measures Mode Commuter Bus Bus	\$1,128,820 ¹ \$4,485,874 Operat	\$112,959 1 \$332,835 Ser ting Expenses per ticle Revenue Mile \$4.02 \$6.19	\$0 \$0 rvice Efficiency Oper-	824,474 5,513,828 ating Expenses per nicle Revenue Hour \$82.36 \$54.18	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus	40,762 20,835 61,597 Operating Ex	kpenses per senger Mile \$0.72 \$1.37	18.2 0.0 18.2 Operati	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64	18 1 5 1 23 ectiveness Unlinked	Trips per enue Mile 0.3 0.9	10.0% 16.7% 11.5% Unlin	5.7 7.0 ked Trips per evenue Hour 5.3 8.2
Total Performance Measures Mode Commuter Bus	\$1,128,820 ¹ \$4,485,874 Operat	\$112,959 1 \$332,835 Ser ting Expenses per ticle Revenue Mile \$4.02	\$0 \$0 rvice Efficiency Oper-	824,474 5,513,828 ating Expenses per nicle Revenue Hour \$82.36	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus	40,762 20,835 61,597 Operating Ex	kpenses per senger Mile \$0.72	18.2 0.0 18.2 Operati	20 6 26 Service Effo ng Expenses per d Passenger Trip \$15.62	18 1 5 1 23 ectiveness Unlinked	Trips per enue Mile 0.3	10.0% 16.7% 11.5% Unlin	5.7 7.0 ked Trips per evenue Hour 5.3
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vef	\$1,128,820 1 \$4,485,874 Operat Veh	\$112,959 1 \$332,835 Ser ting Expenses per licle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per licle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total	40,762 20,835 61,597 Operating Ex Pas	xpenses per senger Mile \$0.72 \$1.37 \$0.81 Vehicle	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p	18 1 5 1 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 or Vehicle
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vel Revenue Mile: Commuter I	\$1,128,820 1 \$4,485,874 Operat Veh	\$112,959 1 \$332,835 ting Expenses per nicle Revenue Mile \$4.02 \$6.19 \$4.41	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per licle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total	40,762 20,835 61,597 Operating Ex Pas	xpenses per senger Mile \$0.72 \$1.37 \$0.81 Vehicle	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65	18 1 5 1 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 or Vehicle
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vef Revenue Mile: Commuter I 5.00	\$1,128,820 1 \$4,485,874 Operat Veh hicle Bus \$0.80	\$112,959 1 \$332,835 Ser ting Expenses per licle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per licle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total ile Or 58.00	40,762 20,835 61,597 Operating Ex Pas	xpenses per senger Mile \$0.72 \$1.37 \$0.81 Vehicle	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p	18 1 5 1 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 or Vehicle
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vef Revenue Mile: Commuter I 500	\$1,128,820 1 \$4,485,874 Operat Veh hicle Bus \$0.80 \$0.80	\$112,959 1 \$332,835 Ser ting Expenses per licle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per licle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total le Op \$8.00 \$6.00	40,762 20,835 61,597 Operating Ex Pas	xpenses per senger Mile \$0.72 \$1.37 \$0.81 Vehicle	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p	18 1 5 1 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 er Vehicle
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vel Revenue Mile: Commuter I	\$1,128,820 1 \$4,485,874 Operat Veh hicle Bus \$0.80	\$112,959 1 \$332,835 Ser ting Expenses per licle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per licle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass Revenue M	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total ie Or 56.00 54.00	40,762 20,835 61,597 Operating Ex Pas	xpenses per senger Mile \$0.72 \$1.37 \$0.81 Vehicle	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p	18 1 5 1 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 or Vehicle
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vef Revenue Mile: Commuter I	\$1,128,820 1 \$4,485,874 Operat Veh hicle Bus \$0.80 \$0.80	\$112,959 1 \$332,835 Ser ting Expenses per licle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per licle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total le Op \$8.00 \$6.00	40,762 20,835 61,597 Operating Ex Pas	xpenses per senger Mile \$0.72 \$1.37 \$0.81 Vehicle	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p	18 1 5 1 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 er Vehicle
Total Performance Measures Mode Commuter Bus Bus Total Operating Expense per Vef Revenue Mile: Commuter I	\$1,128,820 1 \$4,485,874 Operat Veh hicle Bus \$0.80 \$0.80 \$0.00 \$0.00	\$112,959 1 \$332,835 ting Expenses per incle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p Mile: Commut	\$0 \$0 rvice Efficiency Oper. Vel er Passenger	824,474 5,513,828 ating Expenses per nicle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass Revenue M 0.60 0.40 0.20 0.00	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total ie Or 56.00 54.00	40,762 20,835 61,597 Operating Ex Pas	xpenses per isenger Mile \$0.72 \$1.37 \$0.81 Vehicle s	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p Mile: But	18 ¹ 5 ¹ 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 ked Trips per evenue Hour 5.3 8.2 6.3 er Vehicle
rotal Performance Measures Mode Commuter Bus Sus Fotal Operating Expense per Ver Revenue Mile: Commuter I	\$1,128,820 1 \$4,485,874 Operat Veh hicle Bus \$0.80 \$0.80 \$0.00 \$0.00	\$112,959 1 \$332,835 ting Expenses per incle Revenue Mile \$4.02 \$6.19 \$4.41 Operating Expense p Mile: Commut	\$0 50 rvice Efficiency Oper Vel er Passenger er Bus	824,474 5,513,828 ating Expenses per nicle Revenue Hour \$82.36 \$54.18 \$72.83 Unlinked Pass Revenue M 0.60 0.40 0.20 0.00	214,896 170,109 385,005	835,665 182,435 1,018,100 Mode Commuter Bus Bus Total ie Or \$6.00 \$4.00 \$2.00	40,762 20,835 61,597 Operating Ex Pas	xpenses per isenger Mile \$0.72 \$1.37 \$0.81 Vehicle s	18.2 0.0 18.2 Operati Unlinke	20 6 26 Service Effe ng Expenses per d Passenger Trip \$15.62 \$6.64 \$11.65 Operating Expense p Mile: But	18 ¹ 5 ¹ 23 ectiveness Unlinked Vehicle Reve	Trips per enue Mile 0.3 0.9 0.4 Unlinked Par Rev	10.0% 16.7% 11.5% Unlin Vehicle R	5.7 7.0 keed Trips per evenue Hour 5.3 8.2 6.3 er Vehicle

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.