

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

5,513,828 Annual Passenger Miles (PMT)
385,005 Annual Unlinked Trips (UPT)
1,346 Average Weekday Unlinked Trips
424 Average Saturday Unlinked Trips
366 Average Sunday Unlinked Trips

Database Information

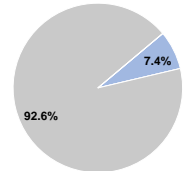
NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$332,835	7.4%
Local Funds	\$0	0.0%
State Funds	\$4,153,039	92.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,485,874	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,403,348	98.2%
Other Operating Expenses	\$82,526	1.8%
Total Operating Expenses	\$4,485,874	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated		Revenue Vehicles	Systems and Guideways		Facilities and Stations	Other	Total
	Operated	Purchased Transportation		Guideways	Stations			
Commuter Bus	-	18	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	23	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,357,054 ¹	\$219,876 ¹	\$0	4,689,354	214,896	835,665	40,762	18.2	20	18 ¹	10.0%	5.7
Bus	\$1,128,820 ¹	\$112,959 ¹	\$0	824,474	170,109	182,435	20,835	0.0	6	5 ¹	16.7%	7.0
Total	\$4,485,874	\$332,835	\$0	5,513,828	385,005	1,018,100	61,597	18.2	26	23	11.5%	

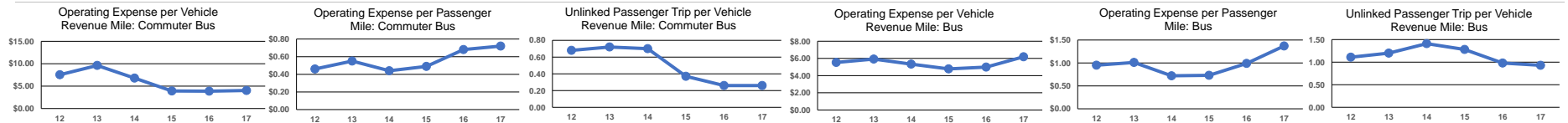
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.02	\$82.36
Bus	\$6.19	\$54.18
Total	\$4.41	\$72.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.72	\$15.62	0.3	5.3
Bus	\$1.37	\$6.64	0.9	8.2
Total	\$0.81	\$11.65	0.4	6.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

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