

# Greater Hartford Transit District

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Connecticut Non-UZA

### Service Consumption

4,446,531 Annual Passenger Miles (PMT)  
503,818 Annual Unlinked Trips (UPT)  
1,764 Average Weekday Unlinked Trips  
529 Average Saturday Unlinked Trips  
339 Average Sunday Unlinked Trips

### Database Information

NTDID: 10017  
Reporter Type: Full Reporter

### Service Area Statistics

620 Square Miles  
1,248,287 Population

### Service Supplied

3,913,451 Annual Vehicle Revenue Miles (VRM)  
289,972 Annual Vehicle Revenue Hours (VRH)  
144 Vehicles Operated in Maximum Service (VOMS)  
157 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Demand Response	-	144	\$5,329,139	\$320,901	\$11,440,541	\$7,837,221	\$24,927,802
Total	-	144	\$5,329,139	\$320,901	\$11,440,541	\$7,837,221	\$24,927,802

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$16,531,819	\$1,334,318	\$24,927,802	4,446,531	503,818	3,913,451	289,972
<b>Total</b>	<b>\$16,531,819</b>	<b>\$1,334,318</b>	<b>\$24,927,802</b>	<b>4,446,531</b>	<b>503,818</b>	<b>3,913,451</b>	<b>289,972</b>

### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.22	\$57.01	Demand Response
<b>Total</b>	<b>\$4.22</b>	<b>\$57.01</b>	<b>Total</b>

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$168,476	1.0%
Local Funds	\$0	0.0%
State Funds	\$16,351,275	98.4%
Federal Assistance	\$14,544	0.1%
Other Funds	\$88,300	0.5%
<b>Total Operating Funds Expended</b>	<b>\$16,622,595</b>	<b>100.0%</b>

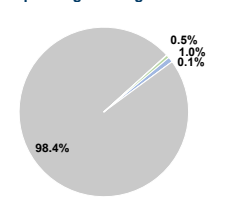
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,237,185	13.0%
State Funds	\$3,268,444	13.1%
Federal Assistance	\$18,422,173	73.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,927,802</b>	<b>100.0%</b>

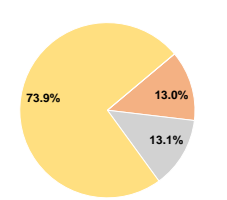
### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$825,387	5.0%
Materials and Supplies	\$1,313,177	7.9%
Purchased Transportation	\$13,984,253	84.6%
Other Operating Expenses	\$409,002	2.5%
<b>Total Operating Expenses</b>	<b>\$16,531,819</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$90,776	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



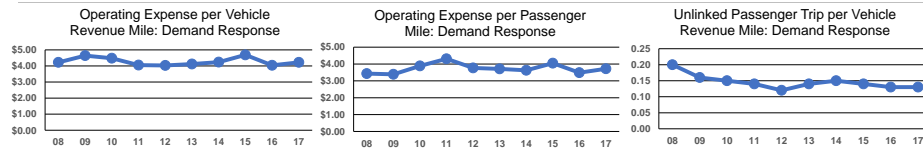
### Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	157	144	8.3%	1.7
<b>0.0</b>	<b>157</b>	<b>144</b>	<b>8.3%</b>	

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.72	\$32.81	0.1	1.7
<b>\$3.72</b>	<b>\$32.81</b>	<b>0.1</b>	<b>1.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.