

Greater Portland Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption

6,406,903 Annual Passenger Miles (PMT)
1,850,686 Annual Unlinked Trips (UPT)
6,187 Average Weekday Unlinked Trips
3,441 Average Saturday Unlinked Trips
1,610 Average Sunday Unlinked Trips

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

71 Square Miles
109,535 Population

Service Supplied

1,025,084 Annual Vehicle Revenue Miles (VRM)
82,134 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

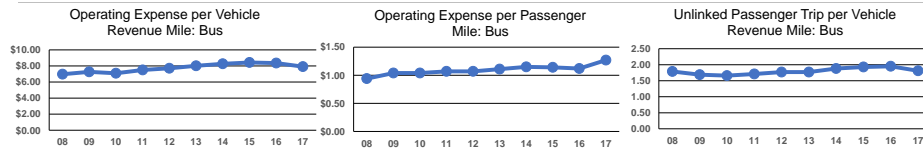
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	-	\$128,137	\$17,550	\$394,860	\$65,784	\$606,331
Total	29	-	\$128,137	\$17,550	\$394,860	\$65,784	\$606,331

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$8,117,917	\$1,942,610	\$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	9.5
Total	\$8,117,917	\$1,942,610	\$606,331	6,406,903	1,850,686	1,025,084	82,134	0.0	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.92	\$98.84	\$1.27	\$4.39
Total	\$7.92	\$98.84	\$1.27	\$4.39



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,942,610	22.4%
Local Funds	\$3,277,851	37.8%
State Funds	\$172,246	2.0%
Federal Assistance	\$2,997,322	34.6%
Other Funds	\$282,942	3.3%
Total Operating Funds Expended	\$8,672,971	100.0%

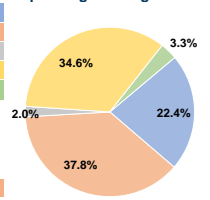
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$136,105	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$470,226	77.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$606,331	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,087,477	75.0%
Materials and Supplies	\$1,135,155	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$895,285	11.0%
Total Operating Expenses	\$8,117,917	100.0%
Reconciling OE Cash Expenditures	\$555,054	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

