

Brockton Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,436,629 Annual Passenger Miles (PMT)
2,927,470 Annual Unlinked Trips (UPT)
10,288 Average Weekday Unlinked Trips
5,123 Average Saturday Unlinked Trips
1,924 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 Square Miles
254,648 Population

Service Supplied

2,049,493 Annual Vehicle Revenue Miles (VRM)
181,006 Annual Vehicle Revenue Hours (VRH)
87 Vehicles Operated in Maximum Service (VOMS)
101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

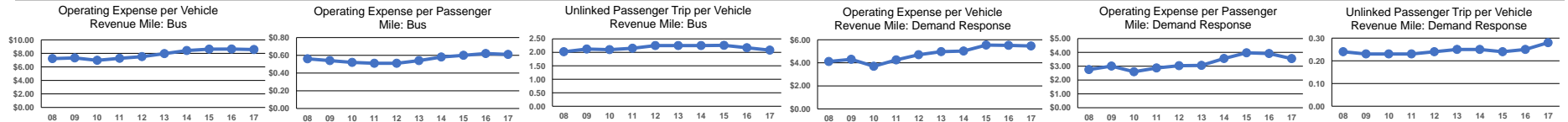
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	43	\$528,506	\$0	\$0	\$0	\$528,506
Bus	-	44	\$4,515,605	\$136,807	\$753,206	\$337,908	\$5,743,526
Total	-	87	\$5,044,111	\$136,807	\$753,206	\$337,908	\$6,272,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$4,033,329	\$1,197,610	\$528,506	1,137,076	206,568	738,661	70,249	0.0	53	43	18.9%	3.9
Bus	\$11,226,125	\$2,446,938	\$5,743,526	18,299,553	2,720,902	1,310,832	110,757	0.0	48	44	8.3%	8.1
Total	\$15,259,454	\$3,644,548	\$6,272,032	19,436,629	2,927,470	2,049,493	181,006	0.0	101	87	13.9%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.46	\$57.41	Demand Response	\$3.55	\$19.53	0.3	2.9
Bus	\$8.56	\$101.36	Bus	\$0.61	\$4.13	2.1	24.6
Total	\$7.45	\$84.30	Total	\$0.79	\$5.21	1.4	16.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,644,548	23.9%
Local Funds	\$2,920,589	19.1%
State Funds	\$6,983,107	45.8%
Federal Assistance	\$1,397,184	9.2%
Other Funds	\$314,026	2.1%
Total Operating Funds Expended	\$15,259,454	100.0%

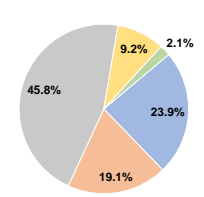
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,700,794	74.9%
Federal Assistance	\$1,571,238	25.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,272,032	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$771,563	5.1%
Materials and Supplies	\$1,545,916	10.1%
Purchased Transportation	\$12,186,371	79.9%
Other Operating Expenses	\$755,604	5.0%
Total Operating Expenses	\$15,259,454	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

