

# Columbia County Public Transportation

2017 Annual Agency Profile

## General Information

### Service Consumption

59,369 Annual Unlinked Trips (UPT)

### Service Supplied

295,743 Annual Vehicle Revenue Miles (VRM)

11,299 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,376,423 Total Operating Expenses

### Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

## Financial Information

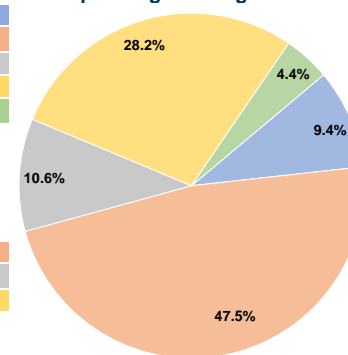
### Sources of Operating Funds Expended

Fare Revenues	\$128,739	9.4%
Local Funds	\$653,719	47.5%
State Funds	\$145,342	10.6%
Federal Assistance	\$388,648	28.2%
Other Funds	\$59,975	4.4%
<b>Total Operating Funds Expended</b>	<b>\$1,376,423</b>	<b>100.0%</b>

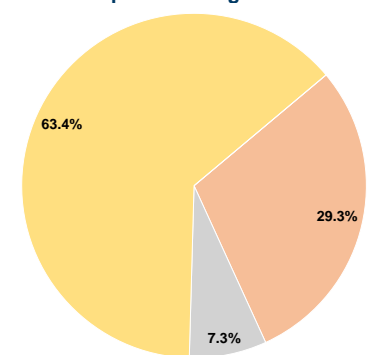
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,110	29.3%
State Funds	\$17,875	7.3%
Federal Assistance	\$156,206	63.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$246,191</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,348,078	\$79,266	\$246,191	48,748	221,670	9,723
Vanpool	5	-	\$28,345	\$49,473	\$0	10,621	74,073	1,576
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,376,423</b>	<b>\$128,739</b>	<b>\$246,191</b>	<b>59,369</b>	<b>295,743</b>	<b>11,299</b>

### Performance Measures

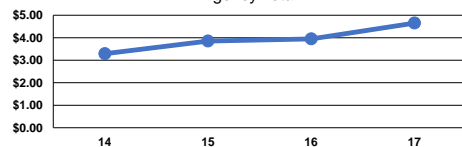
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$138.65
Vanpool	\$0.38	\$17.99
<b>Total</b>	<b>\$4.65</b>	<b>\$121.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.2	5.0
Vanpool	\$2.67	0.1	6.7
<b>Total</b>	<b>\$23.18</b>	<b>0.2</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

