

Okanogan County Transportation & Nutrition

2017 Annual Agency Profile

General Information

Service Consumption

39,273 Annual Unlinked Trips (UPT)

Service Supplied

321,314 Annual Vehicle Revenue Miles (VRM)

18,448 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,072 Total Operating Expenses

Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

Financial Information

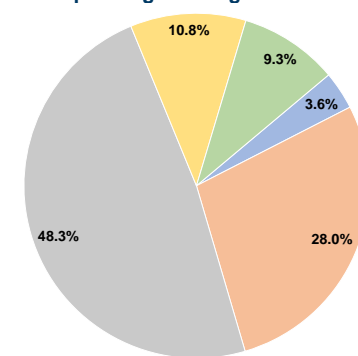
Sources of Operating Funds Expended

Fare Revenues	\$34,990	3.6%
Local Funds	\$273,045	28.0%
State Funds	\$471,882	48.3%
Federal Assistance	\$105,794	10.8%
Other Funds	\$90,361	9.3%
Total Operating Funds Expended	\$976,072	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$623,406	\$26,328	\$0	24,104	122,574	9,890
Bus	3	-	\$352,666	\$8,662	\$0	15,169	198,740	8,558
Total	11	-	\$976,072	\$34,990	\$0	39,273	321,314	18,448

Performance Measures

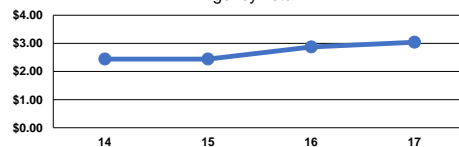
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$63.03
Bus	\$1.77	\$41.21
Total	\$3.04	\$52.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.86	0.2	2.4
Bus	\$23.25	0.1	1.8
Total	\$24.85	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

