

Grays Harbor Transit

2017 Annual Agency Profile

General Information

Service Consumption

903,877 Annual Unlinked Trips (UPT)

Service Supplied

1,646,523 Annual Vehicle Revenue Miles (VRM)

77,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,182,004 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

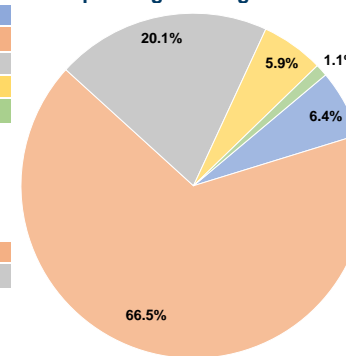
Sources of Operating Funds Expended

Fare Revenues	\$519,605	6.4%
Local Funds	\$5,441,553	66.5%
State Funds	\$1,647,978	20.1%
Federal Assistance	\$479,525	5.9%
Other Funds	\$93,343	1.1%
Total Operating Funds Expended	\$8,182,004	100.0%

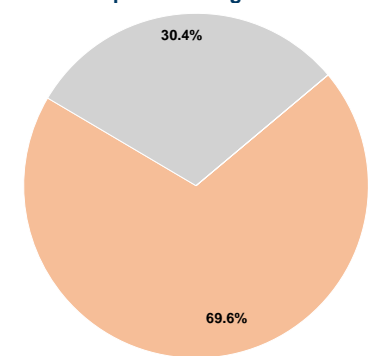
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$222,815	69.6%
State Funds	\$97,312	30.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$320,127	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,863,904	\$169,047	\$204,263	67,076	269,932	26,744
Bus	24	-	\$4,185,896	\$228,854	\$115,864	732,681	1,037,526	39,481
Vanpool	17	-	\$132,204	\$121,704	\$0	104,120	339,065	10,828
Total	53	-	\$8,182,004	\$519,605	\$320,127	903,877	1,646,523	77,053

Performance Measures

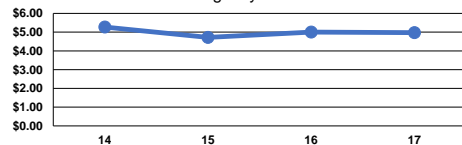
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.31	\$144.48
Bus	\$4.03	\$106.02
Vanpool	\$0.39	\$12.21
Total	\$4.97	\$106.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.60	0.2	2.5
Bus	\$5.71	0.7	18.6
Vanpool	\$1.27	0.3	9.6
Total	\$9.05	0.5	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

