

Hopesource

2017 Annual Agency Profile

General Information

Service Consumption

92,842 Annual Unlinked Trips (UPT)

Service Supplied

264,085 Annual Vehicle Revenue Miles (VRM)

22,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,387 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

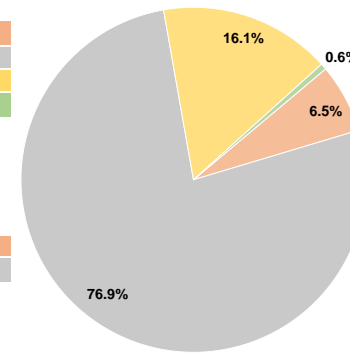
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,352	6.5%
State Funds	\$823,475	76.9%
Federal Assistance	\$172,429	16.1%
Other Funds	\$6,131	0.6%
Total Operating Funds Expended	\$1,071,387	100.0%

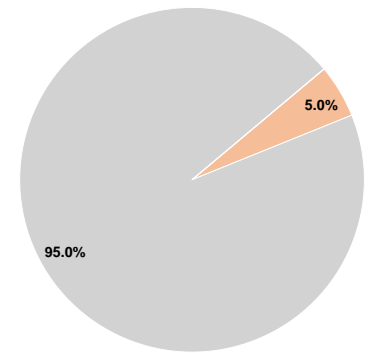
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,470	5.0%
State Funds	\$160,923	95.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$169,393	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$593,215	\$0	\$0	18,740	137,927	11,139
Bus	4	-	\$478,172	\$0	\$169,393	74,102	126,158	11,816
Total	10	-	\$1,071,387	\$0	\$169,393	92,842	264,085	22,955

Performance Measures

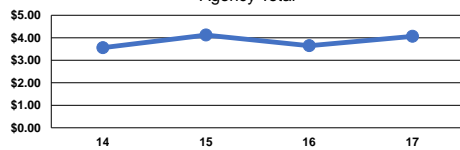
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$53.26
Bus	\$3.79	\$40.47
Total	\$4.06	\$46.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.66	0.1	1.7
Bus	\$6.45	0.6	6.3
Total	\$11.54	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

