

# Clallam Transit System

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

851,200 Annual Unlinked Trips (UPT)

#### Service Supplied

2,005,681 Annual Vehicle Revenue Miles (VRM)

95,082 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$8,587,659 Total Operating Expenses

#### Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

### Financial Information

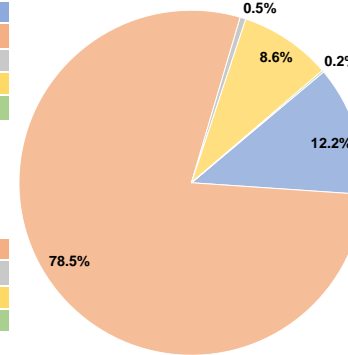
#### Sources of Operating Funds Expended

Fare Revenues	\$1,046,889	12.2%
Local Funds	\$6,739,552	78.5%
State Funds	\$46,660	0.5%
Federal Assistance	\$739,993	8.6%
Other Funds	\$14,565	0.2%
<b>Total Operating Funds Expended</b>	<b>\$8,587,659</b>	<b>100.0%</b>

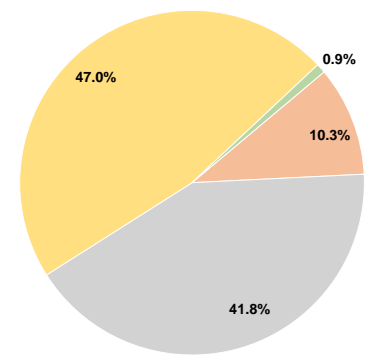
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138,427	10.3%
State Funds	\$560,062	41.8%
Federal Assistance	\$629,975	47.0%
Other Funds	\$11,772	0.9%
<b>Total Capital Funds Expended</b>	<b>\$1,340,236</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,166,785	\$35,230	\$947,947	57,184	403,257	31,459
Bus	20	-	\$5,378,797	\$757,179	\$211,912	705,249	1,031,833	47,992
Vanpool	21	-	\$1,042,077	\$254,480	\$180,377	88,767	570,591	15,631
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$8,587,659</b>	<b>\$1,046,889</b>	<b>\$1,340,236</b>	<b>851,200</b>	<b>2,005,681</b>	<b>95,082</b>

#### Performance Measures

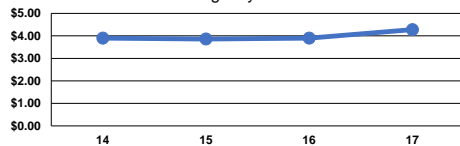
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$68.88
Bus	\$5.21	\$112.08
Vanpool	\$1.83	\$66.67
<b>Total</b>	<b>\$4.28</b>	<b>\$90.32</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.89	0.1	1.8
Bus	\$7.63	0.7	14.7
Vanpool	\$11.74	0.2	5.7
<b>Total</b>	<b>\$10.09</b>	<b>0.4</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

