

Pullman Transit

2017 Annual Agency Profile

General Information

Service Consumption

1,368,695 Annual Unlinked Trips (UPT)

Service Supplied

418,995 Annual Vehicle Revenue Miles (VRM)

37,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,151,775 Total Operating Expenses

Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

Financial Information

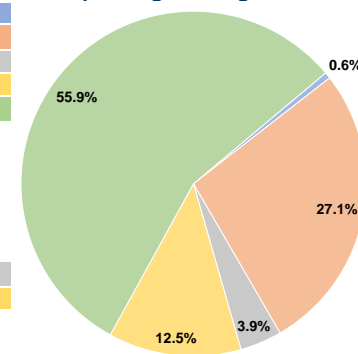
Sources of Operating Funds Expended

Fare Revenues	\$24,729	0.6%
Local Funds	\$1,127,132	27.1%
State Funds	\$162,847	3.9%
Federal Assistance	\$517,211	12.5%
Other Funds	\$2,319,856	55.9%
Total Operating Funds Expended	\$4,151,775	100.0%

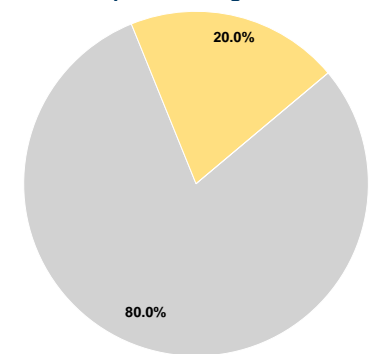
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,055,129	80.0%
Federal Assistance	\$264,000	20.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,319,129	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$830,355	\$6,362	\$0	20,419	64,846	7,548
Bus	16	-	\$3,321,420	\$18,367	\$1,319,129	1,348,276	354,149	29,816
Total	19	-	\$4,151,775	\$24,729	\$1,319,129	1,368,695	418,995	37,364

Performance Measures

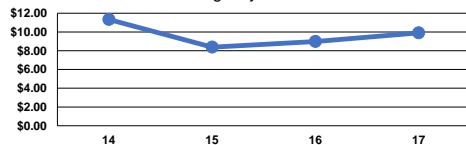
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.81	\$110.01
Bus	\$9.38	\$111.40
Total	\$9.91	\$111.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.67	0.3	2.7
Bus	\$2.46	3.8	45.2
Total	\$3.03	3.3	36.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

