

# City of Sandy

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

121,227 Annual Unlinked Trips (UPT)

#### Service Supplied

341,335 Annual Vehicle Revenue Miles (VRM)

15,919 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,113,823 Total Operating Expenses

#### Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

### Financial Information

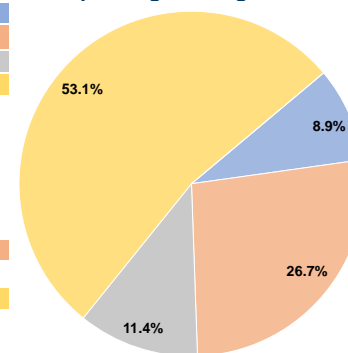
#### Sources of Operating Funds Expended

Fare Revenues	\$98,994	8.9%
Local Funds	\$297,063	26.7%
State Funds	\$126,437	11.4%
Federal Assistance	\$591,329	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,113,823</b>	<b>100.0%</b>

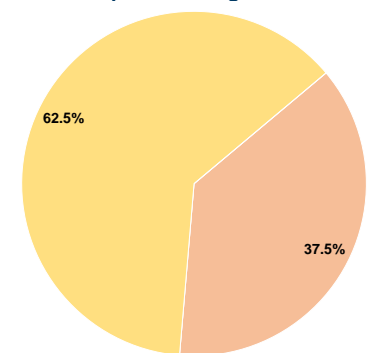
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$279,150	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$466,118	62.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$745,268</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$790,814	\$86,540	\$330,785	105,976	254,516	10,506
Demand Response	-	3	\$323,009	\$12,454	\$414,483	15,251	86,819	5,413
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$1,113,823</b>	<b>\$98,994</b>	<b>\$745,268</b>	<b>121,227</b>	<b>341,335</b>	<b>15,919</b>

#### Performance Measures

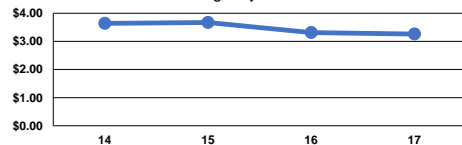
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$75.27
Demand Response	\$3.72	\$59.67
<b>Total</b>	<b>\$3.26</b>	<b>\$69.97</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.46	0.4	10.1
Demand Response	\$21.18	0.2	2.8
<b>Total</b>	<b>\$9.19</b>	<b>0.4</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

