

# Clackamas County Social Services

2017 Annual Agency Profile

## General Information

### Service Consumption

76,404 Annual Unlinked Trips (UPT)

### Service Supplied

317,250 Annual Vehicle Revenue Miles (VRM)

14,099 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$711,224 Total Operating Expenses

### Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

## Financial Information

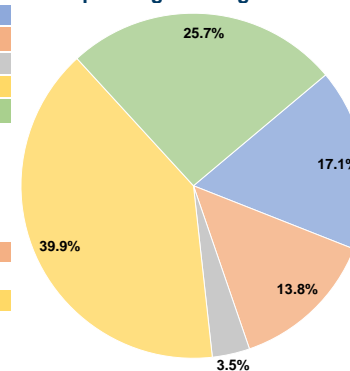
### Sources of Operating Funds Expended

Fare Revenues	\$121,551	17.1%
Local Funds	\$97,849	13.8%
State Funds	\$25,012	3.5%
Federal Assistance	\$284,095	39.9%
Other Funds	\$182,717	25.7%
<b>Total Operating Funds Expended</b>	<b>\$711,224</b>	<b>100.0%</b>

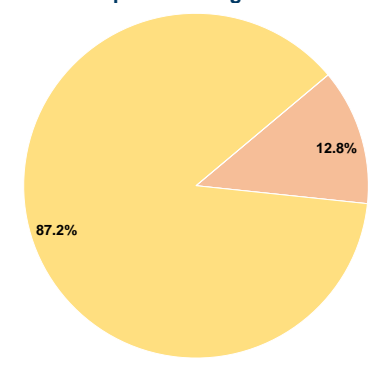
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,323	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$29,513	87.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$33,836</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$454,516	\$103,989	\$23,553	61,525	189,082	6,375
Demand Response	3	-	\$182,717	\$0	\$6,986	10,237	85,009	6,661
Bus	-	2	\$73,991	\$17,562	\$3,297	4,642	43,159	1,063
<b>Total</b>	<b>3</b>	<b>5</b>	<b>\$711,224</b>	<b>\$121,551</b>	<b>\$33,836</b>	<b>76,404</b>	<b>317,250</b>	<b>14,099</b>

### Performance Measures

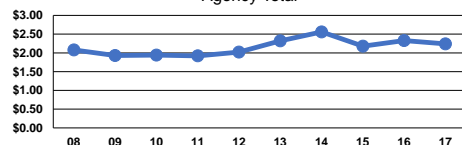
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$71.30
Demand Response	\$2.15	\$27.43
Bus	\$1.71	\$69.61
<b>Total</b>	<b>\$2.24</b>	<b>\$50.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.39	0.3	9.7
Demand Response	\$17.85	0.1	1.5
Bus	\$15.94	0.1	4.4
<b>Total</b>	<b>\$9.31</b>	<b>0.2</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

