

City of Woodburn

2017 Annual Agency Profile

General Information

Service Consumption

29,973 Annual Unlinked Trips (UPT)

Service Supplied

121,450 Annual Vehicle Revenue Miles (VRM)

8,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$652,349 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

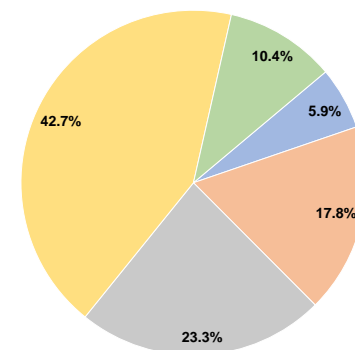
Sources of Operating Funds Expended

Fare Revenues	\$38,226	5.9%
Local Funds	\$116,000	17.8%
State Funds	\$151,875	23.3%
Federal Assistance	\$278,707	42.7%
Other Funds	\$67,541	10.4%
Total Operating Funds Expended	\$652,349	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$276,439	\$12,393	\$0	7,440	77,200	5,834
Bus	1	-	\$375,910	\$25,833	\$0	22,533	44,250	2,985
Total	10	-	\$652,349	\$38,226	\$0	29,973	121,450	8,819

Performance Measures

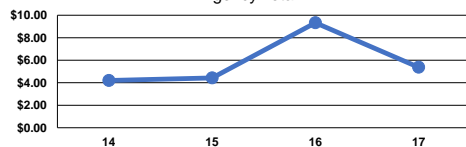
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$47.38
Bus	\$8.50	\$125.93
Total	\$5.37	\$73.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.16	0.1	1.3
Bus	\$16.68	0.5	7.5
Total	\$21.76	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

