

# City of Pendleton

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

43,939 Annual Unlinked Trips (UPT)

#### Service Supplied

106,116 Annual Vehicle Revenue Miles (VRM)

11,989 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$321,892 Total Operating Expenses

#### Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

### Financial Information

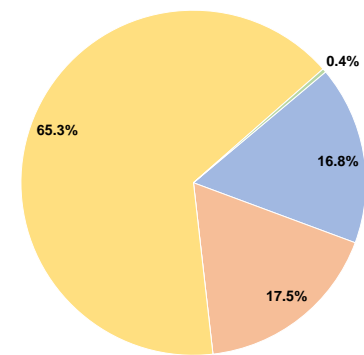
#### Sources of Operating Funds Expended

Fare Revenues	\$53,972	16.8%
Local Funds	\$56,466	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$210,315	65.3%
Other Funds	\$1,139	0.4%
<b>Total Operating Funds Expended</b>	<b>\$321,892</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$164,358	\$13,974	\$0	18,757	51,426	5,370
Demand Response - Taxi	-	2	\$157,534	\$39,998	\$0	25,182	54,690	6,619
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$321,892</b>	<b>\$53,972</b>	<b>\$0</b>	<b>43,939</b>	<b>106,116</b>	<b>11,989</b>

#### Performance Measures

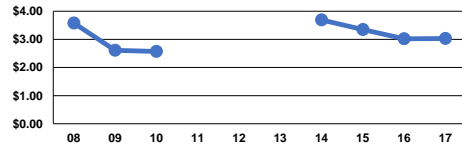
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$30.61
Demand Response - Taxi	\$2.88	\$23.80
<b>Total</b>	<b>\$3.03</b>	<b>\$26.85</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	0.4	3.5
Demand Response - Taxi	\$6.26	0.5	3.8
<b>Total</b>	<b>\$7.33</b>	<b>0.4</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

