

Muckleshoot Indian Tribe

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Seattle, WA

Service Consumption

27,052 Annual Unlinked Trips (UPT)

Service Supplied

167,954 Annual Vehicle Revenue Miles (VRM)

4,181 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00407

Reporter Type: Tribal Reporter

Financial Information

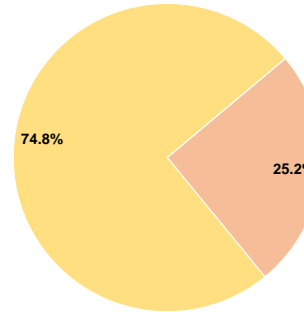
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,274	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$490,769	74.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$656,043	100.0%

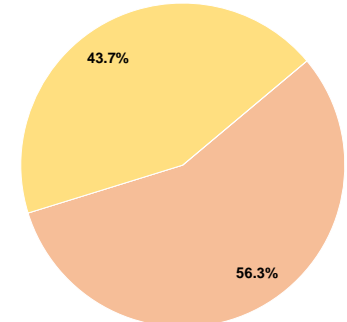
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$250,566	56.3%
State Funds	\$0	0.0%
Federal Assistance	\$194,262	43.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$444,828	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$165,274	\$0	\$202,000	378	13,281	873	1.3
Bus	4	-	\$490,769	\$0	\$242,828	26,674	154,673	3,308	0.0
Total	7	-	\$656,043	\$0	\$444,828	27,052	167,954	4,181	

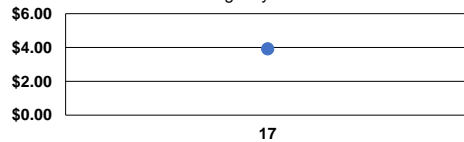
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.44	\$189.32
Bus	\$3.17	\$148.36
Total	\$3.91	\$156.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$437.23	0.0	0.4
Bus	\$18.40	0.2	8.1
Total	\$24.25	0.2	6.5

Operating Expense per Vehicle Revenue Mile:
Agency Total


Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.