Nez Perce Tribe 2017 Annual Agency Profile

120 Bever Grade Lapwai, ID 83540-0365

General Information

Federally Recognized Tribal Statistical Areas

Nez Perce Reservation, ID

Service Consumption

17,588 Annual Unlinked Trips (UPT)

Service Supplied

282,555 Annual Vehicle Revenue Miles (VRM) 8,154 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00135

Reporter Type: Tribal Reporter

Financial Information

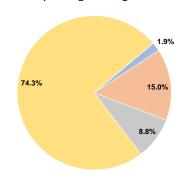
Sources of Operating Funds Expended

1.9% Fare Revenues \$17.603 Local Funds \$140.230 15.0% State Funds \$82,489 8.8% \$693.289 Federal Assistance 74.3% Other Funds \$0 0.0% **Total Operating Funds Expended** \$933.611 100.0%

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$83,986	\$1,825	\$0	152	3,166	119	9.0
Bus	3	-	\$849,625	\$15,778	\$0	17,436	279,389	8,035	8.5
Total	4	_	\$933,611	\$17.603	\$0	17.588	282.555	8.154	

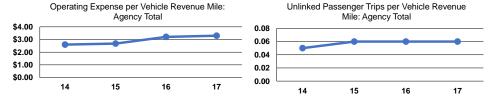
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$26.53	\$705.76	
Bus	\$3.04	\$105.74	
Total	\$3.30	\$114.50	

Service Effectiveness

	Operating Expenses per Unlinked		Unlinked Trips per				
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
Demand Response	\$552.54	0.0	1.3				
Bus	\$48.73	0.1	2.2				
Total	\$53.08	0.1	2.2				



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.