

City of Milton-Freewater

2017 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 **Square Miles**
7,500 **Population**

Service Consumption

10,252 **Annual Unlinked Trips (UPT)**

Service Supplied

29,775 **Annual Vehicle Revenue Miles (VRM)**

1,821 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063

Reporter Type: Reduced Reporter

Financial Information

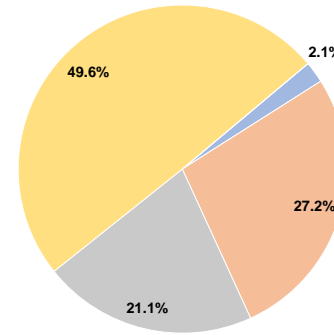
Sources of Operating Funds Expended

Fare Revenues	\$5,424	2.1%
Local Funds	\$69,668	27.2%
State Funds	\$54,195	21.1%
Federal Assistance	\$127,247	49.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$256,534	100.0%

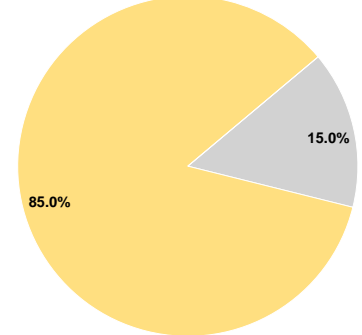
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,275	15.0%
Federal Assistance	\$52,558	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,833	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response - Taxi	-	1	\$111,816	\$5,195	\$0	3,879	6,948	576	7.0
Bus	-	1	\$124,018	\$229	\$61,833	6,373	22,827	1,245	5.7
Total	-	2	\$235,834	\$5,424	\$61,833	10,252	29,775	1,821	

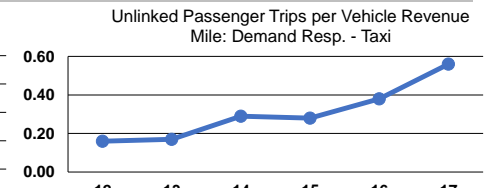
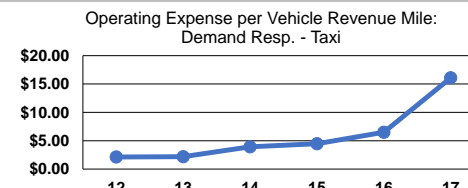
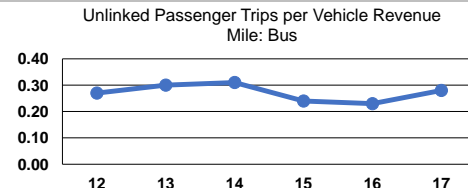
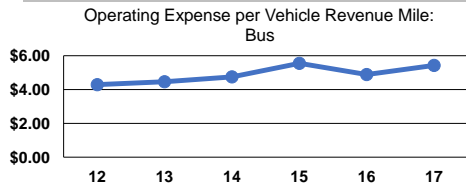
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$16.09	\$194.13
Bus	\$5.43	\$99.61
Total	\$7.92	\$129.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$28.83	0.6	6.7
Bus	\$19.46	0.3	5.1
Total	\$23.00	0.3	5.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.