

# South Metro Area Regional Transit

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Oregon Non-UZA, 156 Salem, OR

### Service Consumption

2,357,675 Annual Passenger Miles (PMT)  
306,255 Annual Unlinked Trips (UPT)  
1,174 Average Weekday Unlinked Trips  
152 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 00046  
Reporter Type: Full Reporter

### Service Area Statistics

80 Square Miles  
23,740 Population

### Service Supplied

530,233 Annual Vehicle Revenue Miles (VRM)  
34,980 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
25 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$39,231	\$0	\$0	\$0	\$39,231
Bus	12	-	\$780,991	\$0	\$0	\$0	\$780,991
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$820,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,222</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,035,270	\$16,735	\$39,231	147,528	27,548	86,609	8,388	0.0	8	6	25.0%	5.9
Bus	\$4,053,909	\$163,152	\$780,991	2,210,147	278,707	443,624	26,592	0.0	17	12	29.4%	8.2
<b>Total</b>	<b>\$5,089,179</b>	<b>\$179,887</b>	<b>\$820,222</b>	<b>2,357,675</b>	<b>306,255</b>	<b>530,233</b>	<b>34,980</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

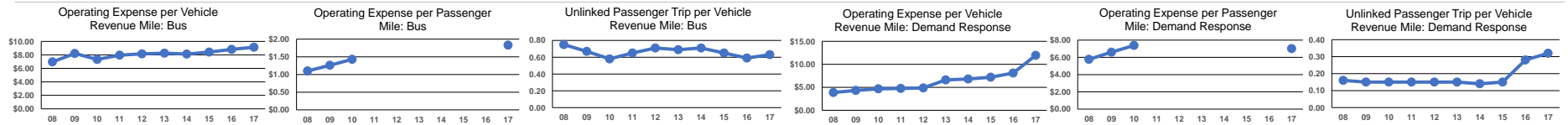
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.95	\$123.42
Bus	\$9.14	\$152.45
<b>Total</b>	<b>\$9.60</b>	<b>\$145.49</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.02	\$37.58	0.3	3.3
Bus	\$1.83	\$14.55	0.6	10.5
<b>Total</b>	<b>\$2.16</b>	<b>\$16.62</b>	<b>0.6</b>	<b>8.8</b>



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$179,887	3.5%
Local Funds	\$4,580,566	90.0%
State Funds	\$177,437	3.5%
Federal Assistance	\$104,835	2.1%
Other Funds	\$46,454	0.9%
<b>Total Operating Funds Expended</b>	<b>\$5,089,179</b>	<b>100.0%</b>

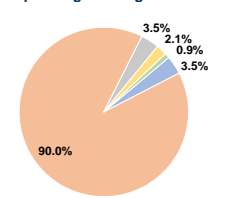
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,047	13.9%
State Funds	\$0	0.0%
Federal Assistance	\$706,175	86.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$820,222</b>	<b>100.0%</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,684,011	72.4%
Materials and Supplies	\$662,731	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$742,437	14.6%
<b>Total Operating Expenses</b>	<b>\$5,089,179</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

