600 County Shop Lane Burlington, WA 98233-9772

Skagit Transit

2017 Annual Agency Profile

Database Information

Red

\$0.12

\$1.23

NTDID: 00044

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Mount Vernon, WA

34 Square Miles

62,966 Population

435 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA, 14 Seattle, WA

Service Area Statistics

760 Square Miles 109,198 Population

Service Consumption

10,272,453 Annual Passenger Miles (PMT) 838,886 Annual Unlinked Trips (UPT)

2,909 Average Weekday Unlinked Trips

1,102 Average Saturday Unlinked Trips

673 Average Sunday Unlinked Trips

Service Supplied

2,604,730 Annual Vehicle Revenue Miles (VRM)

129,358 Annual Vehicle Revenue Hours (VRH)

85 Vehicles Operated in Maximum Service (VOMS)

122 Vehicles Available for Maximum Service (VAMS)

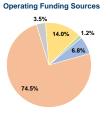
Modal Characteristics

Madal Oceanidass	Vehicles O	•		Han	of Comital Founds		
Modal Overview	in Maximum Service Directly Purchased		Revenue	Systems and	Uses of Capital Funds Systems and Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	5	-	\$0	\$0	\$46,044	\$0	\$46,044
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$1,874,146	\$0	\$1,129,517	\$0	\$3,003,663
Vanpool	45		\$71,536	\$0	\$0	\$0	\$71,536
Total	85	-	\$1,945,682	\$0	\$1,175,561	\$0	\$3,121,243

Financial Information

Sources of Operating Funds Expended					
Fare Revenues	\$864,584	6.8%			
Local Funds	\$9,469,304	74.5%			
State Funds	\$443,024	3.5%			
Federal Assistance	\$1,777,321	14.0%			
Other Funds	\$154,043	1.2%			
Total Operating Funds Expended	\$12,708,276	100.0%			

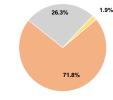
Sources of Capital Fu		
Fare Revenues	\$0	0.0%
Local Funds	\$2,241,787	71.8%
State Funds	\$820,947	26.3%
Federal Assistance	\$58,509	1.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,121,243	100.0%



Capital Funding Sources

Summary of Operating Expenses (OE)

outlinary or operating i	-xpciises (OL)	
Salary, Wages, Benefits	\$9,804,159	77.5%
Materials and Supplies	\$1,663,535	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,178,937	9.3%
Total Operating Expenses	\$12,646,631	100.0%
conciling OE Cash Expenditures	\$61,645	
Purchased Transportation		
(Reported Separately)	\$0	



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Operation Characteristics

							i ixeu Guideway	verificies Available			Avelage
Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated	Percent	Fleet Age in
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	in Maximum Service	Spare Vehicles	Yearsa
\$1,174,798	\$65,432	\$46,044	2,842,604	112,563	381,176	12,141	0.0	10	5	50.0%	9.5
\$4,489,672	\$7,187	\$0	243,571	63,992	341,618	31,074	0.0	23	19	17.4%	4.2
\$6,373,559	\$343,521	\$3,003,663	2,280,467	554,403	885,452	58,923	0.0	24	16	33.3%	5.6
\$608,602	\$448,444	\$71,536	4,905,811	107,928	996,484	27,220	0.0	65	45	30.8%	3.9
\$12,646,631	\$864,584	\$3,121,243	10,272,453	838,886	2,604,730	129,358	0.0	122	85	30.3%	
	Expenses \$1,174,798 \$4,489,672 \$6,373,559 \$608,602	Expenses Fare Revenues \$1,174,798 \$65,432 \$4,489,672 \$7,187 \$6,373,559 \$343,521 \$608,602 \$448,444	Expenses Fare Revenues Capital Funds \$1,174,798 \$65,432 \$46,044 \$4,489,672 \$7,187 \$0 \$6,373,559 \$343,521 \$3,003,663 \$608,602 \$448,444 \$71,536	Expenses Fare Revenues Capital Funds Passenger Miles \$1,174,798 \$65,432 \$46,044 2,842,604 \$4,489,672 \$7,187 243,571 243,571 \$6,373,559 \$343,521 \$3,003,663 2,280,467 \$608,602 \$448,444 \$71,536 4,905,811	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips \$1,174,798 \$65,432 \$46,044 2,842,604 112,563 \$4,489,672 \$7,187 \$0 243,571 63,992 \$6,373,559 \$343,521 \$3,003,663 2,280,467 554,403 \$608,602 \$448,444 \$71,536 4,905,811 107,928	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles \$1,174,798 \$65,432 \$46,044 2,842,604 112,563 381,176 \$4,489,672 \$7,187 0 243,571 63,992 341,618 \$6,373,559 \$343,521 \$3,003,663 2,280,647 554,403 885,452 \$608,602 \$448,444 \$71,536 4,905,811 107,928 996,484	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours \$1,174,798 \$65,432 \$46,044 2,842,604 112,563 381,176 12,141 \$4,489,672 \$7,187 \$0 243,571 63,992 341,618 31,074 \$6,373,559 \$343,521 \$3,003,663 2,280,467 554,403 885,452 58,923 \$608,602 \$448,444 \$71,536 4,905,811 107,928 996,484 27,220	Operating Expenses Fare Revenues Uses of Capital Funds Annual Passenger Miles Annual Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Annual Vehicle Revenue Hours Directional Route Miles \$1,174,798 \$65,432 \$46,044 2,842,604 112,563 381,176 12,141 0.0 \$4,489,672 \$7,187 \$0 243,571 63,992 341,618 31,074 0.0 \$6,373,559 \$343,521 \$3,003,663 2,280,467 554,403 885,452 58,923 0.0 \$608,602 \$448,444 \$71,536 4,905,811 107,928 996,484 27,220 0.0	Operating Expenses Fare Revenues Uses of Capital Funds Annual Passenger Miles Annual Vehicle Unlinked Trips Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Route Miles for Maximum Service \$1,174,798 \$65,432 \$46,044 2,842,604 112,563 381,176 12,141 0.0 10 \$4,489,672 \$7,187 \$0 243,571 63,992 341,618 31,074 0.0 23 \$6,373,559 \$343,521 \$3,003,663 2,280,467 554,403 885,452 58,923 0.0 24 \$608,602 \$448,444 \$71,536 4,905,811 107,928 996,484 27,220 0.0 65	Operating Expenses Fare Revenues Uses of Capital Funds Annual Penicle Passenger Miles Annual Vehicle Passenger Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Route Miles for Maximum Service in Maximum Service \$1,174,798 \$65,432 \$46,044 2,842,604 112,563 381,176 12,141 0.0 10 5 \$4,489,672 \$7,187 \$0 243,571 63,992 341,618 31,074 0.0 23 19 \$6,373,559 \$343,521 \$3,003,663 2,280,467 554,403 885,452 58,923 0.0 24 16 \$608,602 \$448,444 \$71,536 4,905,811 107,928 996,484 27,220 0.0 65 45	Operating Expenses Lose of Fare Revenues Uses of Capital Funds Annual Passenger Miles Annual Vehicle Unlinked Trips Annual Vehicle Revenue Miles Directional Route Miles for Maximum Route Miles Vehicles Operated in Maximum Service Percent Spare Vehicles \$1,147,798 \$65,432 \$46,044 2,842,604 112,563 381,176 12,141 0.0 10 5 50.0% \$4,489,672 \$7,187 \$0 243,571 63,992 341,618 31,074 0.0 23 19 17.4% \$6,373,559 \$343,521 \$3,003,663 2,280,467 554,403 885,452 58,923 0.0 24 16 33.3% \$608,602 \$448,444 \$71,536 4,905,811 107,928 996,484 27,220 0.0 65 45 30.8%

Performance Measures	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Commuter Bus	\$3.08	\$96.76			
Demand Response	\$13.14	\$144.48			
Bus	\$7.20	\$108.17			
Vanpool	\$0.61	\$22.36			
Total	\$4.86	\$97.76			

	Service Effectiveness							
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Commuter Bus	\$0.41	\$10.44	0.3	9.3				
Demand Response	\$18.43	\$70.16	0.2	2.1				
Bus	\$2.79	\$11.50	0.6	9.4				

\$5.64

\$15.08

Fixed Guideway Vehicles Available



Vanpool

Total

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.