

Skagit Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 **Square Miles**
62,966 **Population**
435 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA, 14 Seattle, WA

Service Consumption

10,272,453 **Annual Passenger Miles (PMT)**
838,886 **Annual Unlinked Trips (UPT)**
2,909 **Average Weekday Unlinked Trips**
1,102 **Average Saturday Unlinked Trips**
673 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760 **Square Miles**
109,198 **Population**

Service Supplied

2,604,730 **Annual Vehicle Revenue Miles (VRM)**
129,358 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
122 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|---|-----------------------------|-----------------------|--------------------------|----------------------------|-------|-------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Commuter Bus | 5 | - | \$0 | \$0 | \$46,044 | \$0 | \$46,044 |
| Demand Response | 19 | - | \$0 | \$0 | \$0 | \$0 | \$0 |
| Bus | 16 | - | \$1,874,146 | \$0 | \$1,129,517 | \$0 | \$3,003,663 |
| Vanpool | 45 | - | \$71,536 | \$0 | \$0 | \$0 | \$71,536 |
| Total | 85 | - | \$1,945,682 | \$0 | \$1,175,561 | \$0 | \$3,121,243 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years* |
|-----------------|---------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|-----------------------------|
| Commuter Bus | \$1,174,798 | \$65,432 | \$46,044 | 2,842,604 | 112,563 | 381,176 | 12,141 | 0.0 | 10 | 5 | 50.0% | 9.5 |
| Demand Response | \$4,489,672 | \$7,187 | \$0 | 243,571 | 63,992 | 341,618 | 31,074 | 0.0 | 23 | 19 | 17.4% | 4.2 |
| Bus | \$6,373,559 | \$343,521 | \$3,003,663 | 2,280,467 | 554,403 | 885,452 | 58,923 | 0.0 | 24 | 16 | 33.3% | 5.6 |
| Vanpool | \$608,602 | \$448,444 | \$71,536 | 4,905,811 | 107,928 | 996,484 | 27,220 | 0.0 | 65 | 45 | 30.8% | 3.9 |
| Total | \$12,646,631 | \$864,584 | \$3,121,243 | 10,272,453 | 838,886 | 2,604,730 | 129,358 | 0.0 | 122 | 85 | 30.3% | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$3.08 | \$96.76 |
| Demand Response | \$13.14 | \$144.48 |
| Bus | \$7.20 | \$108.17 |
| Vanpool | \$0.61 | \$22.36 |
| Total | \$4.86 | \$97.76 |

Mode

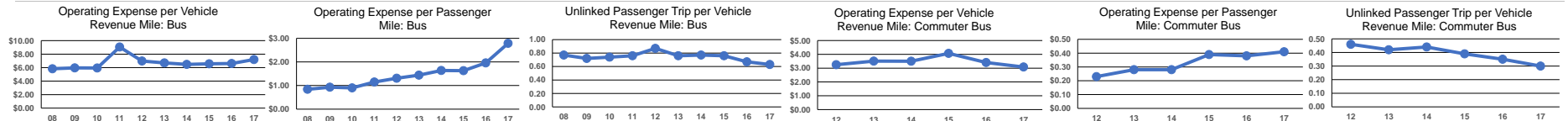
Commuter Bus
Demand Response
Bus
Vanpool
Total

Operating Expenses per Passenger Mile

\$0.41
\$18.43
\$2.79
\$0.12
\$1.23

Service Effectiveness

| Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--|---|---|
| \$10.44 | 0.3 | 9.3 |
| \$70.16 | 0.2 | 2.1 |
| \$11.50 | 0.6 | 9.4 |
| \$5.64 | 0.1 | 4.0 |
| \$15.08 | 0.3 | 6.5 |



Notes:

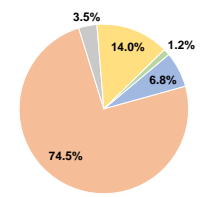
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$864,584 6.8%
Local Funds \$9,469,304 74.5%
State Funds \$443,024 3.5%
Federal Assistance \$1,777,321 14.0%
Other Funds \$154,043 1.2%
Total Operating Funds Expended \$12,708,276 100.0%

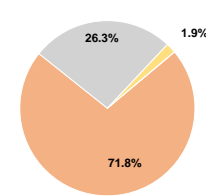
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$2,241,787 71.8%
State Funds \$820,947 26.3%
Federal Assistance \$58,509 1.9%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,121,243 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$9,804,159 77.5%
Materials and Supplies \$1,663,535 13.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,178,937 9.3%
Total Operating Expenses \$12,646,631 100.0%
Reconciling OE Cash Expenditures \$61,645
Purchased Transportation (Reported Separately) \$0