

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

10,961,385 Annual Passenger Miles (PMT)
1,006,590 Annual Unlinked Trips (UPT)
3,668 Average Weekday Unlinked Trips
1,506 Average Saturday Unlinked Trips
75 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter

Service Area Statistics

197 Square Miles
108,660 Population

Service Supplied

1,964,407 Annual Vehicle Revenue Miles (VRM)
101,927 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

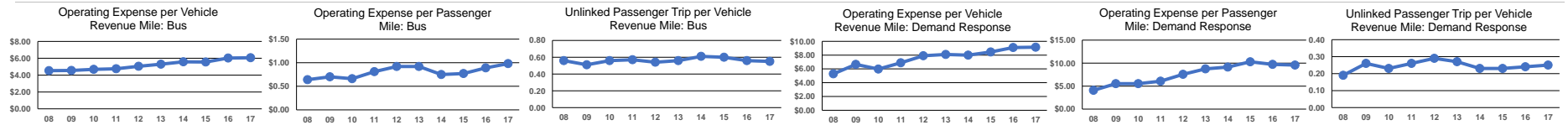
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	1	\$0	\$0	\$0	\$0	\$0
Bus	30	-	\$3,439,612	\$51,378	\$581,598	\$33,308	\$4,105,896
Total	42	1	\$3,439,612	\$51,378	\$581,598	\$33,308	\$4,105,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,032,603	\$35,479	\$0	212,336	54,895	222,220	18,235	0.0	16	13	18.8%	5.4
Bus	\$10,558,004	\$599,684	\$4,105,896	10,749,049	951,695	1,742,187	83,692	0.0	53	30	43.4%	8.0
Total	\$12,590,607	\$635,163	\$4,105,896	10,961,385	1,006,590	1,964,407	101,927	0.0	69	43	37.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.15	\$111.47	Demand Response	\$9.57	\$37.03	0.2	3.0
Bus	\$6.06	\$126.15	Bus	\$0.98	\$11.09	0.5	11.4
Total	\$6.41	\$123.53	Total	\$1.15	\$12.51	0.5	9.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$635,163	5.0%
Local Funds	\$8,081,205	64.2%
State Funds	\$952,706	7.6%
Federal Assistance	\$2,695,701	21.4%
Other Funds	\$227,436	1.8%
Total Operating Funds Expended	\$12,592,211	100.0%

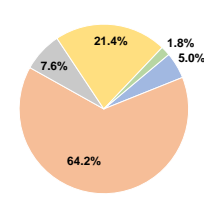
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,474,986	35.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,630,910	64.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,105,896	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,730,790	77.3%
Materials and Supplies	\$1,415,289	11.2%
Purchased Transportation	\$36,590	0.3%
Other Operating Expenses	\$1,407,938	11.2%
Total Operating Expenses	\$12,590,607	100.0%
Reconciling OE Cash Expenditures	\$1,604	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

