Alaska Railroad Corporation

2017 Annual Agency Profile

327 West Ship Creek Avenue Anchorage, AK 99510-7500

General Information Financial Information Sources of Operating Funds Expended **Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information Operating Funding Sources** 23,455,344 Annual Passenger Miles (PMT) NTDID: 00041 Fare Revenues \$23,264,241 49.0% Anchorage, AK 192,331 Annual Unlinked Trips (UPT) 85 Square Miles Reporter Type: Full Reporter Local Funds \$0 0.0% 3.3% 251,243 Population 1,090 Average Weekday Unlinked Trips State Funds \$0 0.0% 149 Pop. Rank out of 498 UZAs 592 Average Saturday Unlinked Trips Federal Assistance \$22,634,960 47.7% 47.7% Other UZAs Served 560 Average Sunday Unlinked Trips Other Funds \$1,586,483 3.3% 425 Fairbanks, AK, 0 Alaska Non-UZA **Total Operating Funds Expended** \$47,485,684 100.0% **Service Area Statistics** Service Supplied Sources of Capital Funds Expended 266 Square Miles 1,110,189 Annual Vehicle Revenue Miles (VRM) Fare Revenues \$0 0.0% 352,701 Population 41,033 Annual Vehicle Revenue Hours (VRH) Local Funds \$0 0.0% 40 Vehicles Operated in Maximum Service (VOMS) State Funds \$644,642 1.2% 96 Vehicles Available for Maximum Service (VAMS) \$30,856,720 Federal Assistance 58.5% Other Funds \$21,281,517 40.3% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$52,782,879 **Vehicles Operated** 1.2% **Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) 40.3% Purchased Revenue Facilities and Directly Systems and Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$24,653,892 53.1% Mode Alaska Railroad 40 \$2.597.801 \$45.935.519 \$1.894.003 \$2.355.556 \$52.782.879 Materials and Supplies \$6.021.585 13.0% Total 40 \$2,597,801 \$45,935,519 \$1,894,003 \$2,355,556 \$52,782,879 Purchased Transportation \$0 0.0% Other Operating Expenses \$15,772,864 34.0% 58.5% \$46,448,341 **Total Operating Expenses** 100.0% Reconciling OE Cash Expenditures \$1,037,343 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Average Annual Vehicle Annual Vehicle Operating Uses of Annual Annual Directional for Maximum Vehicles Operated Percent Fleet Age in Revenue Miles Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Hours **Route Miles** Service in Maximum Service **Spare Vehicles** Yearsa 959.9 Alaska Railroad \$46,448,341 \$23,264,241 \$52,782,879 23,455,344 192,331 1,110,189 41,033 96 40 58.3% 30.1 Total \$46,448,341 \$23,264,241 \$52,782,879 23,455,344 192,331 1,110,189 41,033 959.9 96 40 58.3% Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$1,131.98 Alaska Railroad \$41.84 Alaska Railroad \$1.98 \$241.50 0.2 4.7 Total \$41.84 \$1.131.98 Total \$1.98 \$241.50 0.2 4.7 Operating Expense per Vehicle Unlinked Passenger Trip per Vehicle Operating Expense per Passenger Revenue Mile: Alaska Railroad Mile: Alaska Railroad Revenue Mile: Alaska Railroad \$2.50 \$50.00

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\$0.00 l

\$40.00

\$30.00

\$20.00

\$10.00

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

09 10 11 12 13 14 15 16 17

\$2.00

\$1.50

- \$1.00

\$0.50