

Alaska Railroad Corporation

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption

23,455,344 Annual Passenger Miles (PMT)
192,331 Annual Unlinked Trips (UPT)
1,090 Average Weekday Unlinked Trips
592 Average Saturday Unlinked Trips
560 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

266 Square Miles
352,701 Population

Service Supplied

1,110,189 Annual Vehicle Revenue Miles (VRM)
41,033 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	40	-	\$2,597,801	\$45,935,519	\$1,894,003	\$2,355,556	\$52,782,879
Total	40	-	\$2,597,801	\$45,935,519	\$1,894,003	\$2,355,556	\$52,782,879

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Alaska Railroad	\$46,448,341	\$23,264,241	\$52,782,879	23,455,344	192,331	1,110,189	41,033
Total	\$46,448,341	\$23,264,241	\$52,782,879	23,455,344	192,331	1,110,189	41,033

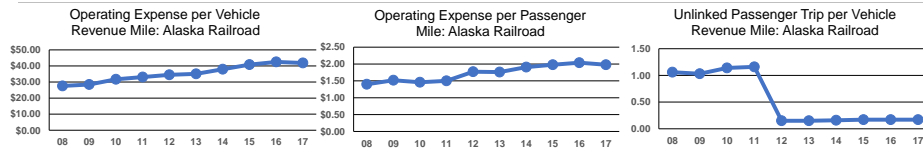
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Alaska Railroad	\$41.84	\$1,131.98
Total	\$41.84	\$1,131.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	\$1.98	\$241.50	0.2	4.7
Total	\$1.98	\$241.50	0.2	4.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$23,264,241	49.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,634,960	47.7%
Other Funds	\$1,586,483	3.3%
Total Operating Funds Expended	\$47,485,684	100.0%

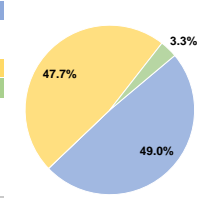
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$644,642	1.2%
Federal Assistance	\$30,856,720	58.5%
Other Funds	\$21,281,517	40.3%
Total Capital Funds Expended	\$52,782,879	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$24,653,892	53.1%
Materials and Supplies	\$6,021,585	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,772,864	34.0%
Total Operating Expenses	\$46,448,341	100.0%
Reconciling OE Cash Expenditures	\$1,037,343	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

