

# Central Puget Sound Regional Transit Authority DBA Sound Transit

2017 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 520,035,532 Annual Passenger Miles (PMT)  
 46,795,663 Annual Unlinked Trips (UPT)  
 155,990 Average Weekday Unlinked Trips  
 73,701 Average Saturday Unlinked Trips  
 56,391 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00040  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,087 Square Miles  
 3,054,000 Population

**Service Supplied**  
 19,148,569 Annual Vehicle Revenue Miles (VRM)  
 951,474 Annual Vehicle Revenue Hours (VRH)  
 378 Vehicles Operated in Maximum Service (VOMS)  
 458 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

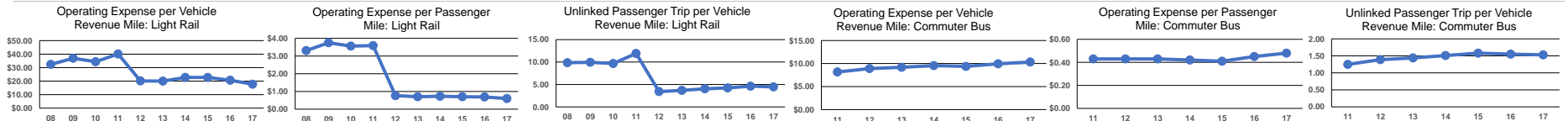
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	208 <sup>1</sup>	48 <sup>1</sup>	\$10,013,300	\$108,709,033	\$75,254	\$273,179	\$119,070,766	
Commuter Rail	-	70	\$6,847,376	\$82,625,774	\$11,253,399	\$164,105	\$100,890,654	
Light Rail	50 <sup>1</sup>	-	\$71,235,874	\$842,520,169	\$304,062,954	\$721,046	\$1,218,540,043	
Street Car Rail	2	-	\$160,491	\$11,244,135	\$218,883	\$0	\$11,623,509	
<b>Total</b>	<b>260</b>	<b>118</b>	<b>\$88,257,041</b>	<b>\$1,045,099,111</b>	<b>\$315,610,490</b>	<b>\$1,158,330</b>	<b>\$1,450,124,972</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$123,995,369 <sup>1</sup>	\$37,264,585 <sup>1</sup>	\$119,070,766	256,761,852	18,374,834	11,999,433	626,347	3.9	314	256 <sup>1</sup>	18.5%	7.0
Commuter Rail	\$45,502,162	\$15,042,598	\$100,890,654	111,028,348	4,445,568	1,919,660	63,935	163.8	79	70	11.4%	14.4
Light Rail	\$91,194,100 <sup>1</sup>	\$38,019,002 <sup>1</sup>	\$1,218,540,043	151,386,339	23,002,263	5,153,872	251,376	40.4	62	50 <sup>1</sup>	19.4%	9.3
Street Car Rail	\$5,054,541	\$0	\$11,623,509	858,993	972,998	75,604	9,816	3.6	3	2	33.3%	15.0
<b>Total</b>	<b>\$265,746,172</b>	<b>\$90,326,185</b>	<b>\$1,450,124,972</b>	<b>520,035,532</b>	<b>46,795,663</b>	<b>19,148,569</b>	<b>951,474</b>	<b>211.7</b>	<b>458</b>	<b>378</b>	<b>17.5%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.33	\$197.97	\$0.48	\$6.75	1.5	29.3
Commuter Rail	\$23.70	\$711.69	\$0.41	\$10.24	2.3	69.5
Light Rail	\$17.69	\$362.78	\$0.60	\$3.96	4.5	91.5
Street Car Rail	\$66.86	\$514.93	\$5.88	\$5.19	12.9	99.1
<b>Total</b>	<b>\$13.88</b>	<b>\$279.30</b>	<b>\$0.51</b>	<b>\$5.68</b>	<b>2.4</b>	<b>49.2</b>

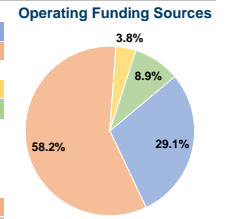


- Notes:**
- <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
  - <sup>1</sup>Includes data for a contract with another reporter.
  - \*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
  - \*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
  - \*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
  - \*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

## Financial Information

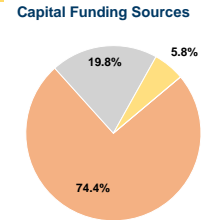
**Sources of Operating Funds Expended**

Fare Revenues	\$90,326,185	29.1%
Local Funds	\$180,901,145	58.2%
State Funds	\$0	0.0%
Federal Assistance	\$11,914,385	3.8%
Other Funds	\$27,635,290	8.9%
<b>Total Operating Funds Expended</b>	<b>\$310,777,005</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,079,483,018	74.4%
State Funds	\$286,705,253	19.8%
Federal Assistance	\$84,041,616	5.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,450,229,887</b>	<b>100.0%</b>



## Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$128,112,866	48.2%
Materials and Supplies	\$21,949,825	8.3%
Purchased Transportation	\$29,245,609	11.0%
Other Operating Expenses	\$86,437,872	32.5%
<b>Total Operating Expenses</b>	<b>\$265,746,172</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$45,030,833	
Purchased Transportation (Reported Separately)	\$0	