

Pierce County Ferry Operations

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,727,669 Annual Passenger Miles (PMT)
436,280 Annual Unlinked Trips (UPT)
1,149 Average Weekday Unlinked Trips
1,249 Average Saturday Unlinked Trips
1,005 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233 Square Miles
844,295 Population

Service Supplied

40,842 Annual Vehicle Revenue Miles (VRM)
10,314 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	2	\$0	\$0	\$867,668	\$0	\$867,668
Total	-	2	\$0	\$0	\$867,668	\$0	\$867,668

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$3,902,287	\$2,004,543	\$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	17.0
Total	\$3,902,287	\$2,004,543	\$867,668	1,727,669	436,280	40,842	10,314	8.6	2	2	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$95.55	\$378.35	Ferryboat
Total	\$95.55	\$378.35	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.26	\$8.94	10.7	42.3
\$2.26	\$8.94	10.7	42.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,004,543	51.4%
Local Funds	\$354,991	9.1%
State Funds	\$571,964	14.7%
Federal Assistance	\$771,670	19.8%
Other Funds	\$199,119	5.1%
Total Operating Funds Expended	\$3,902,287	100.0%

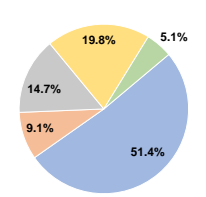
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,000	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$717,668	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$867,668	100.0%

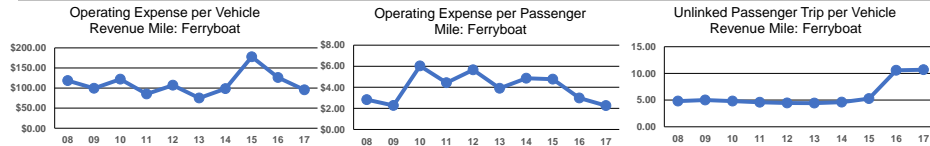
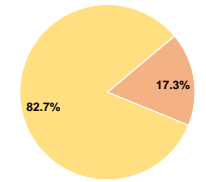
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$367,289	9.4%
Materials and Supplies	\$490,440	12.6%
Purchased Transportation	\$2,004,543	51.4%
Other Operating Expenses	\$1,040,015	26.7%
Total Operating Expenses	\$3,902,287	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.