

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 **Square Miles**
198,979 **Population**
180 **Pop. Rank out of 498 UZAs**
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Area Statistics

396 **Square Miles**
254,183 **Population**

Service Consumption

21,298,303 **Annual Passenger Miles (PMT)**
3,616,594 **Annual Unlinked Trips (UPT)**
13,959 **Average Weekday Unlinked Trips¹**
3,841 **Average Saturday Unlinked Trips¹**
0 **Average Sunday Unlinked Trips¹**

Service Supplied

4,310,137 **Annual Vehicle Revenue Miles (VRM)**
249,915 **Annual Vehicle Revenue Hours (VRH)**
262 **Vehicles Operated in Maximum Service (VOMS)**
369 **Vehicles Available for Maximum Service (VAMS)**

Database Information

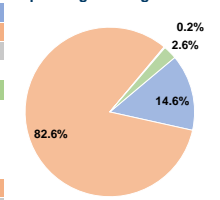
NTDID: 00020
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$5,796,142	14.6%
Local Funds	\$32,809,499	82.6%
State Funds	\$82,735	0.2%
Federal Assistance	\$0	0.0%
Other Funds	\$1,036,746	2.6%
Total Operating Funds Expended	\$39,725,122	100.0%

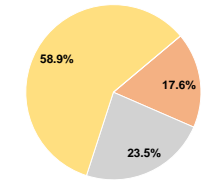
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$1,199,535	17.6%
State Funds	\$1,595,717	23.5%
Federal Assistance	\$4,007,984	58.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,803,236	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$27,006,087	69.6%
Materials and Supplies	\$4,458,921	11.5%
Purchased Transportation	\$909,233	2.3%
Other Operating Expenses	\$6,407,685	16.5%
Total Operating Expenses	\$38,781,926	100.0%
Reconciling OE Cash Expenditures	\$943,196	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	90	-	\$1,490,028	\$0	\$0	\$0	\$1,490,028
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0
Ferryboat	1	2	\$1,124,259	\$165,408	\$228,737	\$195,301	\$1,713,705
Bus	90	-	\$1,380,534	\$563,073	\$1,415,234	\$150,629	\$3,509,470
Vanpool	78	-	\$90,033	\$0	\$0	\$0	\$90,033
Total	259	3	\$4,084,854	\$728,481	\$1,643,971	\$345,930	\$6,803,236

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,152,275	\$266,329	\$1,490,028	1,769,654	283,463	1,207,912	84,383	0.0	132	90	31.8%	7.3
Demand Response - Taxi	\$60,845	\$422	\$0	12,428	1,999	12,171	585	0.0	1	1	0.0%	0.0
Ferryboat	\$5,018,848	\$999,755	\$1,713,705	2,610,706	617,995	72,954	7,131	36.7	3	3	0.0%	33.3
Bus	\$21,414,294	\$4,023,907	\$3,509,470	13,232,728	2,533,304	2,137,370	130,054	0.0	123	90	26.8%	13.1
Vanpool	\$1,135,664	\$505,729	\$90,033	3,672,787	179,833	879,730	27,762	0.0	110	78	29.1%	7.5
Total	\$38,781,926	\$5,796,142	\$6,803,236	21,298,303	3,616,594	4,310,137	249,915	36.7	369	262	29.0%	

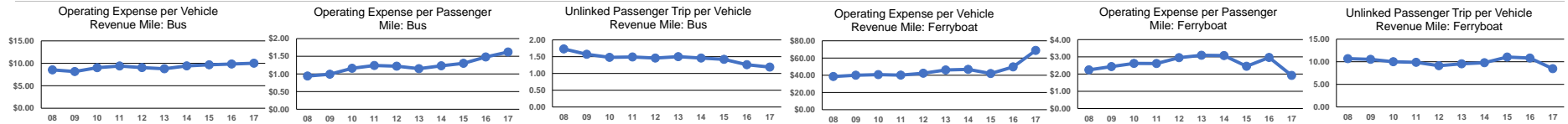
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.23	\$132.16
Demand Response - Taxi	\$5.00	\$104.01
Ferryboat	\$68.79	\$703.81
Bus	\$10.02	\$164.66
Vanpool	\$1.29	\$40.91
Total	\$9.00	\$155.18

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	\$39.34	0.2	3.4
Demand Response - Taxi	\$4.90	\$30.44	0.2	3.4
Ferryboat	\$1.92	\$8.12	8.5	86.7
Bus	\$1.62	\$8.45	1.2	19.5
Vanpool	\$0.31	\$6.32	0.2	6.5
Total	\$1.82	\$10.72	0.8	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

⁴Average Unlinked Trips not available for Demand Response Taxi.