

### General Information

#### Urbanized Area Statistics - 2010 Census

Longview, WA-OR  
33 Square Miles  
63,952 Population  
431 Pop. Rank out of 498 UZAs

#### Service Consumption

1,770,060 Annual Passenger Miles (PMT)  
427,399 Annual Unlinked Trips (UPT)  
1,519 Average Weekday Unlinked Trips  
850 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

#### Database Information

NTDID: 00016  
Reporter Type: Full Reporter

#### Service Area Statistics

31 Square Miles  
61,598 Population

#### Service Supplied

529,243 Annual Vehicle Revenue Miles (VRM)  
48,982 Annual Vehicle Revenue Hours (VRH)  
25 Vehicles Operated in Maximum Service (VOMS)  
36 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

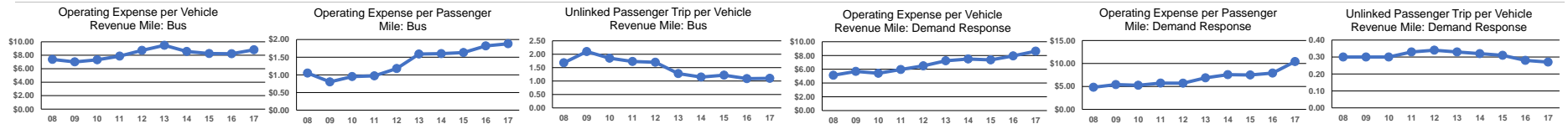
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$5,297	\$324,988	\$0	\$330,285
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0
Total	10	15	\$0	\$5,297	\$324,988	\$0	\$330,285

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,592,693	\$35,145	\$0	152,984	49,546	184,707	22,600	0.0	16	15	6.3%	8.0
Bus	\$3,033,187	\$153,470	\$330,285	1,616,060	377,835	344,310	26,372	0.0	15	9	40.0%	9.6
Vanpool	\$10,914	\$288	\$0	1,016	18	226	10	0.0	5	1	80.0%	2.0
<b>Total</b>	<b>\$4,636,794</b>	<b>\$188,903</b>	<b>\$330,285</b>	<b>1,770,060</b>	<b>427,399</b>	<b>529,243</b>	<b>48,982</b>	<b>0.0</b>	<b>36</b>	<b>25</b>	<b>30.6%</b>	

#### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.62	\$70.47	Demand Response	\$10.41	\$32.15
Bus	\$8.81	\$115.02	Bus	\$1.88	\$8.03
Vanpool	\$48.29	\$1,091.40	Vanpool	\$10.74	\$606.33
<b>Total</b>	<b>\$8.76</b>	<b>\$94.66</b>	<b>Total</b>	<b>\$2.62</b>	<b>\$10.85</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$188,903	4.1%
Local Funds	\$3,956,268	85.3%
State Funds	\$135,678	2.9%
Federal Assistance	\$299,858	6.5%
Other Funds	\$56,087	1.2%
<b>Total Operating Funds Expended</b>	<b>\$4,636,794</b>	<b>100.0%</b>

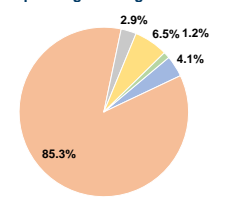
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$330,285	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$330,285</b>	<b>100.0%</b>

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,969,832	42.5%
Materials and Supplies	\$613,250	13.2%
Purchased Transportation	\$1,081,269	23.3%
Other Operating Expenses	\$972,443	21.0%
<b>Total Operating Expenses</b>	<b>\$4,636,794</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources

