

# Municipality of Anchorage - Public Transportation Department

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs

### Service Consumption

22,545,314 Annual Passenger Miles (PMT)  
 3,615,649 Annual Unlinked Trips (UPT)  
 13,335 Average Weekday Unlinked Trips  
 6,086 Average Saturday Unlinked Trips  
 3,502 Average Sunday Unlinked Trips

### Database Information

NTDID: 00012  
 Reporter Type: Full Reporter

### Service Area Statistics

77 Square Miles  
 291,826 Population

### Service Supplied

4,332,191 Annual Vehicle Revenue Miles (VRM)  
 260,878 Annual Vehicle Revenue Hours (VRH)  
 170 Vehicles Operated in Maximum Service (VOMS)  
 195 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

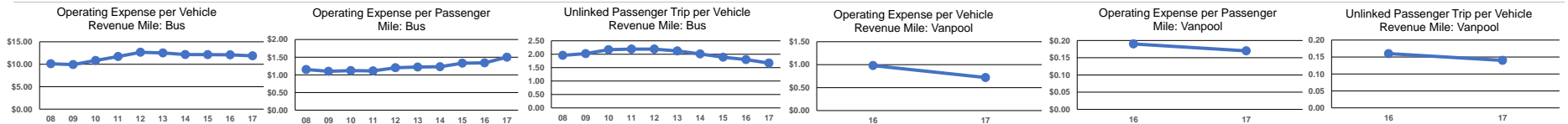
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	43	10	\$874,175	\$17,121	\$118,858	\$1,326,501	\$2,336,655	
Vanpool	-	72	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>43</b>	<b>127</b>	<b>\$874,175</b>	<b>\$17,121</b>	<b>\$118,858</b>	<b>\$1,326,501</b>	<b>\$2,336,655</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,703,984	\$931,437	\$0	1,045,320	172,498	992,628	76,917	0.0	52	45	13.5%	4.1
Bus	\$23,080,393	\$3,235,222	\$2,336,655	15,418,988	3,241,607	1,942,788	156,009	0.0	66	53	19.7%	6.3
Vanpool	\$1,011,167	\$755,753	\$0	6,081,006	201,544	1,396,775	27,952	0.0	77	72	6.5%	1.3
<b>Total</b>	<b>\$29,795,544</b>	<b>\$4,922,412</b>	<b>\$2,336,655</b>	<b>22,545,314</b>	<b>3,615,649</b>	<b>4,332,191</b>	<b>260,878</b>	<b>0.0</b>	<b>195</b>	<b>170</b>	<b>12.8%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.75	\$74.16	\$5.46	\$33.07	0.2	2.2
Bus	\$11.88	\$147.94	\$1.50	\$7.12	1.7	20.8
Vanpool	\$0.72	\$36.18	\$0.17	\$5.02	0.1	7.2
<b>Total</b>	<b>\$6.88</b>	<b>\$114.21</b>	<b>\$1.32</b>	<b>\$8.24</b>	<b>0.8</b>	<b>13.9</b>



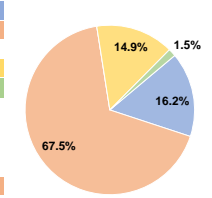
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$4,922,412	16.2%
Local Funds	\$20,535,255	67.5%
State Funds	\$0	0.0%
Federal Assistance	\$4,532,443	14.9%
Other Funds	\$447,981	1.5%
<b>Total Operating Funds Expended</b>	<b>\$30,438,091</b>	<b>100.0%</b>

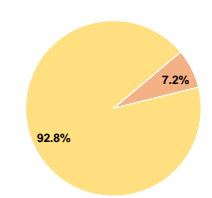
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,888	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,167,767	92.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,336,655</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$17,937,516	60.2%
Materials and Supplies	\$1,998,135	6.7%
Purchased Transportation	\$5,863,769	19.7%
Other Operating Expenses	\$3,996,124	13.4%
<b>Total Operating Expenses</b>	<b>\$29,795,544</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$642,547	
Purchased Transportation (Reported Separately)	\$0	