

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 Square Miles
349,684 Population
108 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA, 216 Nampa, ID

Service Area Statistics

66 Square Miles
338,759 Population

Service Consumption

7,504,269 Annual Passenger Miles (PMT)
1,405,349 Annual Unlinked Trips (UPT)
5,257 Average Weekday Unlinked Trips
1,505 Average Saturday Unlinked Trips
7 Average Sunday Unlinked Trips

Service Supplied

1,926,030 Annual Vehicle Revenue Miles (VRM)
131,685 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
87 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00011
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$937,458 7.3%
Local Funds \$6,739,303 52.2%
State Funds \$0 0.0%
Federal Assistance \$4,955,718 38.4%
Other Funds \$273,349 2.1%

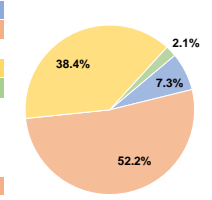
Total Operating Funds Expended \$12,905,828 100.0%

Sources of Capital Funds Expended

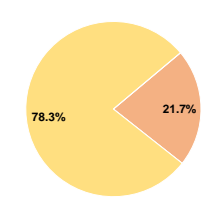
Fare Revenues \$0 0.0%
Local Funds \$1,054,076 21.7%
State Funds \$0 0.0%
Federal Assistance \$3,794,620 78.3%
Other Funds \$0 0.0%

Total Capital Funds Expended \$4,848,696 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$8,995,192 70.2%
Materials and Supplies \$1,298,056 10.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,528,411 19.7%
Total Operating Expenses \$12,821,659 100.0%
Reconciling OE Cash Expenditures \$84,169
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	23	-	\$141,996	\$35,952	\$0	\$0	\$177,948	
Bus	40	-	\$1,769,122	\$163,780	\$2,398,913	\$338,933	\$4,670,748	
Total	63	-	\$1,911,118	\$199,732	\$2,398,913	\$338,933	\$4,848,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,249,922	\$95,852	\$177,948	373,554	59,931	363,243	26,986	0.0	30	23	23.3%	6.3
Bus	\$10,571,737	\$841,606	\$4,670,748	7,130,715	1,345,418	1,562,787	104,699	0.0	57	40	29.8%	6.3
Total	\$12,821,659	\$937,458	\$4,848,696	7,504,269	1,405,349	1,926,030	131,685	0.0	87	63	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.19	\$83.37	Demand Response	\$6.02	\$37.54	0.2	2.2
Bus	\$6.76	\$100.97	Bus	\$1.48	\$7.86	0.9	12.9
Total	\$6.66	\$97.37	Total	\$1.71	\$9.12	0.7	10.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.