

Lane Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR
87 Square Miles
247,421 Population
151 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

45,688,893 Annual Passenger Miles (PMT)
10,713,739 Annual Unlinked Trips (UPT)
34,546 Average Weekday Unlinked Trips¹
17,879 Average Saturday Unlinked Trips¹
10,963 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00007
Reporter Type: Full Reporter

Service Area Statistics

482 Square Miles
302,200 Population

Service Supplied

9,167,500 Annual Vehicle Revenue Miles (VRM)
521,718 Annual Vehicle Revenue Hours (VRH)
277 Vehicles Operated in Maximum Service (VOMS)
296 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

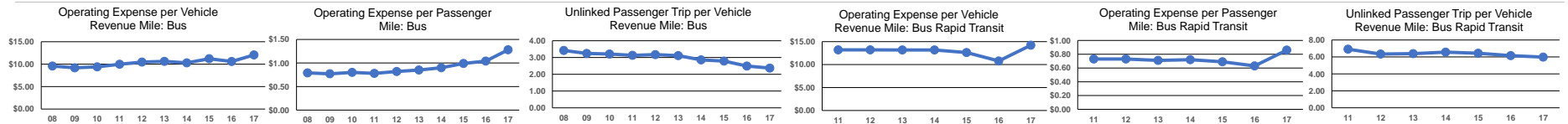
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	50	\$461	\$409,365	\$0	\$0	\$409,826
Demand Response - Taxi	-	124	\$0	\$0	\$0	\$0	\$0
Bus	75	1	\$3,807,092	\$1,320,477	\$846,575	\$442,786	\$6,416,930
Bus Rapid Transit	10	-	\$0	\$27,834,207	\$102,055	\$1,396,602	\$29,332,864
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
Total	85	192	\$3,807,553	\$29,564,049	\$948,630	\$1,839,388	\$36,159,620

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,879,943	\$271,429	\$409,826	1,493,213	183,871	1,233,197	111,601	0.0	55	50	9.1%	6.6
Demand Response - Taxi	\$7,803,055	\$0	\$0	4,845,140	307,627	3,914,272	118,461	0.0	124	124	0.0%	0.0
Bus	\$38,006,597	\$5,548,479	\$6,416,930	29,777,780	7,465,237	3,154,525	245,102	0.0	87	76	12.6%	10.0
Bus Rapid Transit	\$6,463,202	\$1,945,538	\$29,332,864	7,476,594	2,716,901	454,609	37,929	19.6	12	10	16.7%	6.3
Vanpool	\$334,487	\$289,022	\$0	2,096,166	40,103	410,897	8,625	0.0	18	17	5.6%	1.8
Total	\$58,487,284	\$8,054,468	\$36,159,620	45,688,893	10,713,739	9,167,500	521,718	19.6	296	277	6.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.77	\$52.69	Demand Response	\$3.94	\$31.98
Demand Response - Taxi	\$1.99	\$65.87	Demand Response - Taxi	\$1.61	\$25.37
Bus	\$12.05	\$155.06	Bus	\$1.28	\$5.09
Bus Rapid Transit	\$14.22	\$170.40	Bus Rapid Transit	\$0.86	\$2.38
Vanpool	\$0.81	\$38.78	Vanpool	\$0.16	\$8.34
Total	\$6.38	\$112.11	Total	\$1.28	\$5.46



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fare Revenues \$8,054,468 13.4%
Local Funds \$38,582,528 64.4%
State Funds \$1,442,769 2.4%
Federal Assistance \$10,812,013 18.0%
Other Funds \$1,054,522 1.8%
Total Operating Funds Expended \$59,946,300 100.0%

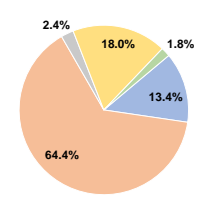
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$6,535,185 18.1%
State Funds \$8,134,368 22.5%
Federal Assistance \$21,490,067 59.4%
Other Funds \$0 0.0%
Total Capital Funds Expended \$36,159,620 100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$36,224,025 61.9%
Materials and Supplies \$3,754,003 6.4%
Purchased Transportation \$13,042,441 22.3%
Other Operating Expenses \$5,466,815 9.3%
Total Operating Expenses \$58,487,284 100.0%
Reconciling OE Cash Expenditures \$1,459,016
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

