

# Yakima Transit

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Yakima, WA  
60 Square Miles  
129,534 Population  
248 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

#### Service Consumption

7,430,606 Annual Passenger Miles (PMT)  
1,174,920 Annual Unlinked Trips (UPT)  
4,195 Average Weekday Unlinked Trips  
1,477 Average Saturday Unlinked Trips  
803 Average Sunday Unlinked Trips

#### Database Information

NTDID: 00006  
Reporter Type: Full Reporter

#### Service Area Statistics

33 Square Miles  
100,715 Population

#### Service Supplied

1,478,884 Annual Vehicle Revenue Miles (VRM)  
94,401 Annual Vehicle Revenue Hours (VRH)  
61 Vehicles Operated in Maximum Service (VOMS)  
77 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	2	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$1,915,305	\$0	\$0	\$129,703	\$2,045,008
Vanpool	15	-	\$92,861	\$0	\$0	\$0	\$92,861
<b>Total</b>	<b>33</b>	<b>28</b>	<b>\$2,008,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,703</b>	<b>\$2,137,869</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$475,578	\$235,439	\$0	933,609	24,231	144,112	4,961	0.0	6	2	66.7%	0.0
Demand Response	\$1,181,925	\$122,189	\$0	227,250	75,549	345,353	31,125	0.0	27	26	3.7%	4.1
Bus	\$6,179,667	\$828,281	\$2,045,008	3,952,296	1,031,924	708,581	52,074	0.0	24	18	25.0%	5.7
Vanpool	\$210,583	\$131,634	\$92,861	2,317,451	43,216	280,838	6,241	0.0	20	15	25.0%	7.1
<b>Total</b>	<b>\$8,047,753</b>	<b>\$1,317,543</b>	<b>\$2,137,869</b>	<b>7,430,606</b>	<b>1,174,920</b>	<b>1,478,884</b>	<b>94,401</b>	<b>0.0</b>	<b>77</b>	<b>61</b>	<b>20.8%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.30	\$95.86
Demand Response	\$3.42	\$37.97
Bus	\$8.72	\$118.67
Vanpool	\$0.75	\$33.74
<b>Total</b>	<b>\$5.44</b>	<b>\$85.25</b>

#### Mode

Commuter Bus  
Demand Response  
Bus  
Vanpool  
**Total**

Operating Expenses per Passenger Mile
\$0.51
\$5.20
\$1.56
\$0.09
<b>\$1.08</b>

#### Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$19.63	0.2	4.9
\$15.64	0.2	2.4
\$5.99	1.5	19.8
\$4.87	0.2	6.9
<b>\$6.85</b>	<b>0.8</b>	<b>12.4</b>

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$1,317,543	16.1%
Local Funds	\$4,326,660	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,515,210	30.8%
Other Funds	\$14,187	0.2%
<b>Total Operating Funds Expended</b>	<b>\$8,173,600</b>	<b>100.0%</b>

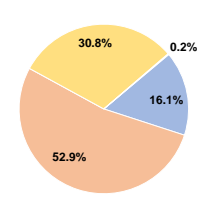
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$490,233	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,647,636	77.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,137,869</b>	<b>100.0%</b>

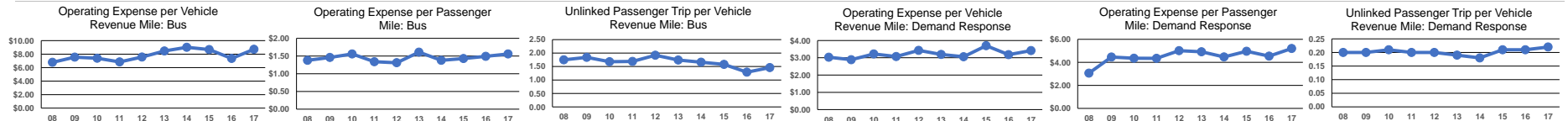
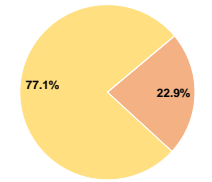
#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,749,107	46.6%
Materials and Supplies	\$661,489	8.2%
Purchased Transportation	\$1,355,727	16.8%
Other Operating Expenses	\$2,281,430	28.3%
<b>Total Operating Expenses</b>	<b>\$8,047,753</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$125,847	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



#### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.