

Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

2016 Annual Agency Profile

Program Coordinator IV: Mr. Rally Pilipina

General Information

Service Consumption

205,946 Annual Unlinked Trips (UPT)

Service Supplied

1,417,416 Annual Vehicle Revenue Miles (VRM)

50,284 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,509,500 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

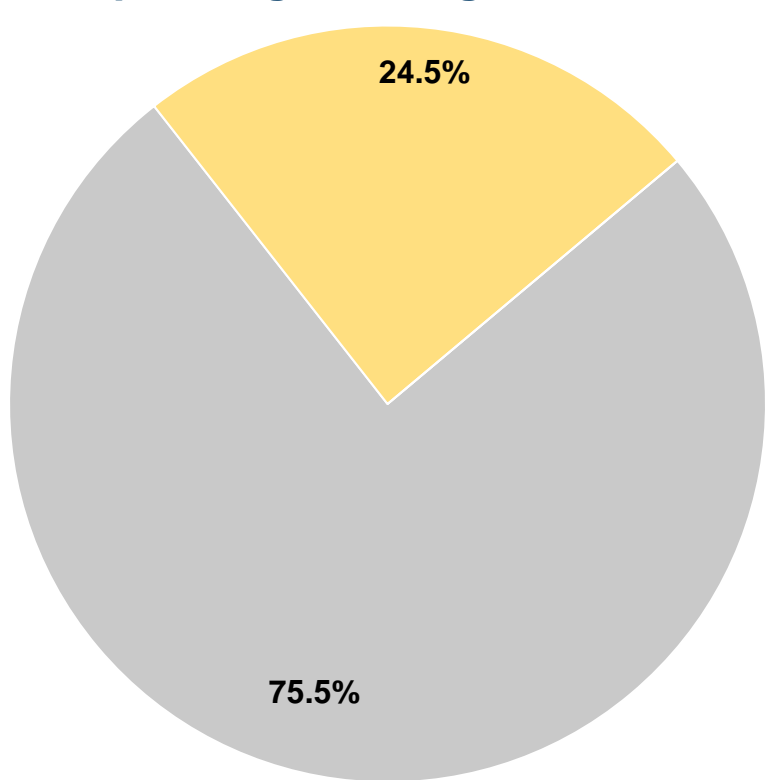
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,650,811	75.5%
Federal Assistance	\$858,689	24.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,509,500	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$1,910,087	\$0	\$0	46,832	779,579	27,359
Bus	-	5	\$1,599,413	\$0	\$0	159,114	637,837	22,925
Total	-	11	\$3,509,500	\$0	\$0	205,946	1,417,416	50,284

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$69.82
Bus	\$2.51	\$69.77
Total	\$2.48	\$69.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.79	0.1	1.7
Bus	\$10.05	0.3	6.9
Total	\$17.04	0.1	4.1

