

General Information

Service Consumption

8,208 Annual Unlinked Trips (UPT)

Service Supplied

69,093 Annual Vehicle Revenue Miles (VRM)

6,611 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$136,098 Total Operating Expenses

Database Information

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

Financial Information

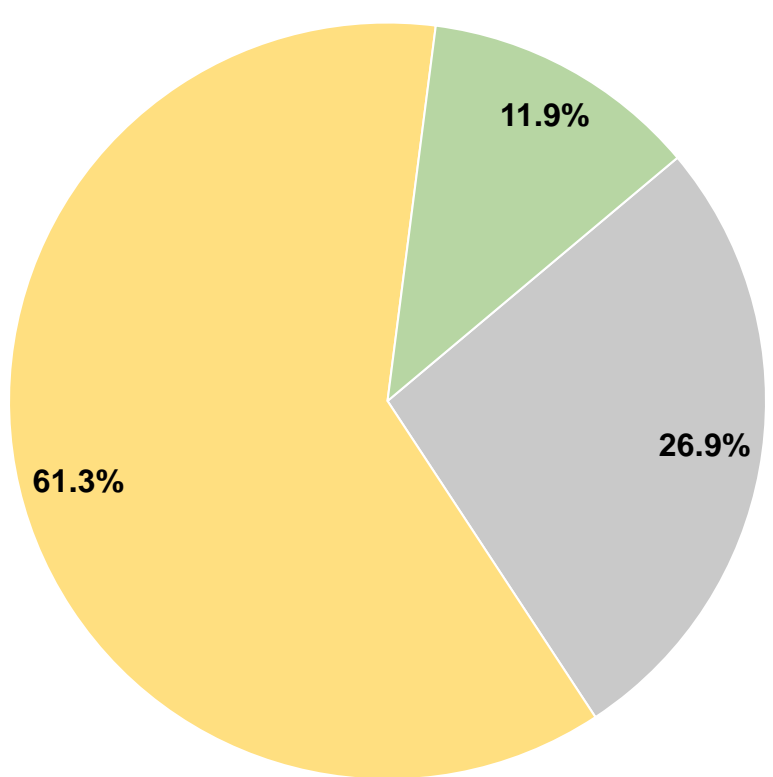
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,547	26.9%
Federal Assistance	\$83,420	61.3%
Other Funds	\$16,131	11.9%
Total Operating Funds Expended	\$136,098	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$136,098	\$0	\$0	8,208	69,093	6,611
Total	6	-	\$136,098	\$0	\$0	8,208	69,093	6,611

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$20.59
Total	\$1.97	\$20.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.58	0.1	1.2
Total	\$16.58	0.1	1.2

