# **Esmeralda County**

2016 Annual Agency Profile

### **General Information**

# **Service Consumption**

9,990 Annual Unlinked Trips (UPT)

#### **Service Supplied**

92,015 Annual Vehicle Revenue Miles (VRM) 3,253 Annual Vehicle Revenue Hours (VRH)

## Summary of Operating Expenses (OE)

\$75,601 Total Operating Expenses

#### **Database Information**

NTDID: 9R04-99429 Reporter Type: Rural General Public Transit

#### **Sources of Operating Funds Expended** Fare Revenues \$8,409 Local Funds \$17,512 State Funds \$35,649 Federal Assistance \$14,031 Other Funds \$0

**Total Operating Funds Expended** \$75,601

#### **Sources of Capital Funds Expended**

Fare Revenues	\$0		
Local Funds	\$23,354		
State Funds	\$0		
Federal Assistance	\$65,684		
Other Funds	\$5,591		
Total Capital Funds Expended	\$94,629		

# **Modal Characteristics**

<b>Operation Characteristics</b>								
	Vehicles Operated at Maximum Service							
<b>Mode</b> Demand Response Total	Directly Operated 4	Purchased Transportation - -	<b>Operating</b> <b>Expenses</b> \$75,601 <b>\$75,601</b>	Fare Revenues \$8,409 <b>\$8,409</b>	Uses of Capital Funds \$94,629 <b>\$94,629</b>	9,990	Annual Vehicle Revenue Miles 92,015 92,015	Annual Vehicle Revenue Hours 3,253 3,253
Performance Measures	Service	Efficiency	<i><i><i></i></i></i>	<i><b>Q</b></i> <b>QQQQQQQQQQQQQ</b>	\$C1,020		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating	Expenses per Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response \$0.82		\$23.24			Demand Response	• •	0.1	3.1
Total	\$0.82		\$23.24		Total	\$7.57	0.1	3.1
Agency Total	perating Expense per Vehicle Revenue Mile: Agency Total 0.12			le				
\$1.00 \$0.80 \$0.60	0.10	•	)					
\$0.40	0.06							
\$0.20	0.02							
\$0.00 <b>1</b> 6	0.00	16	•					

