

Lyon County Human Services
2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

9,613 Annual Unlinked Trips (UPT)

Service Supplied

35,567 Annual Vehicle Revenue Miles (VRM)

5,693 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,695 Total Operating Expenses

Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

Financial Information

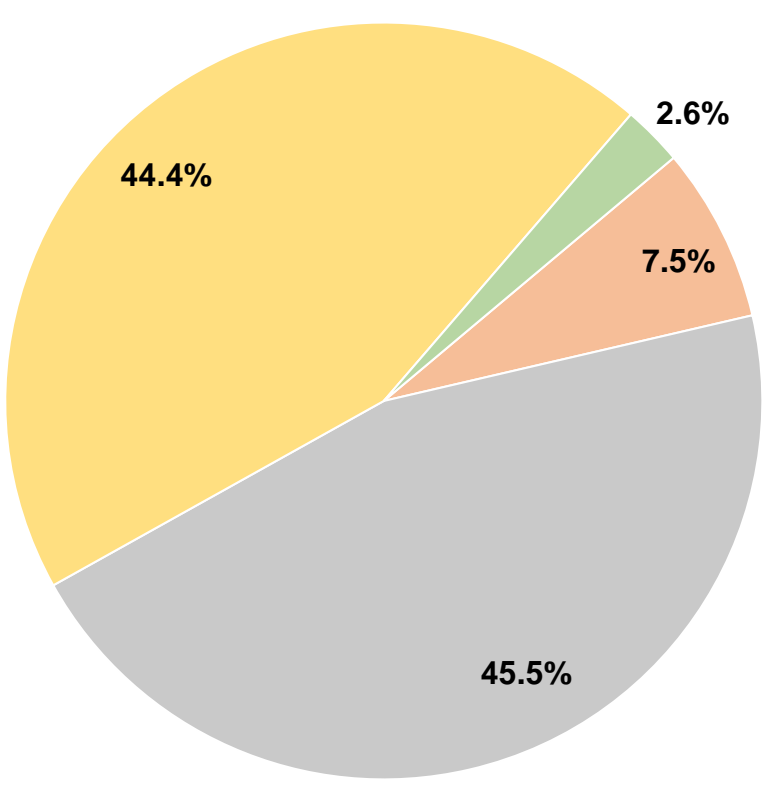
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,387	7.5%
State Funds	\$75,453	45.5%
Federal Assistance	\$73,609	44.4%
Other Funds	\$4,246	2.6%
Total Operating Funds Expended	\$165,695	100.0%

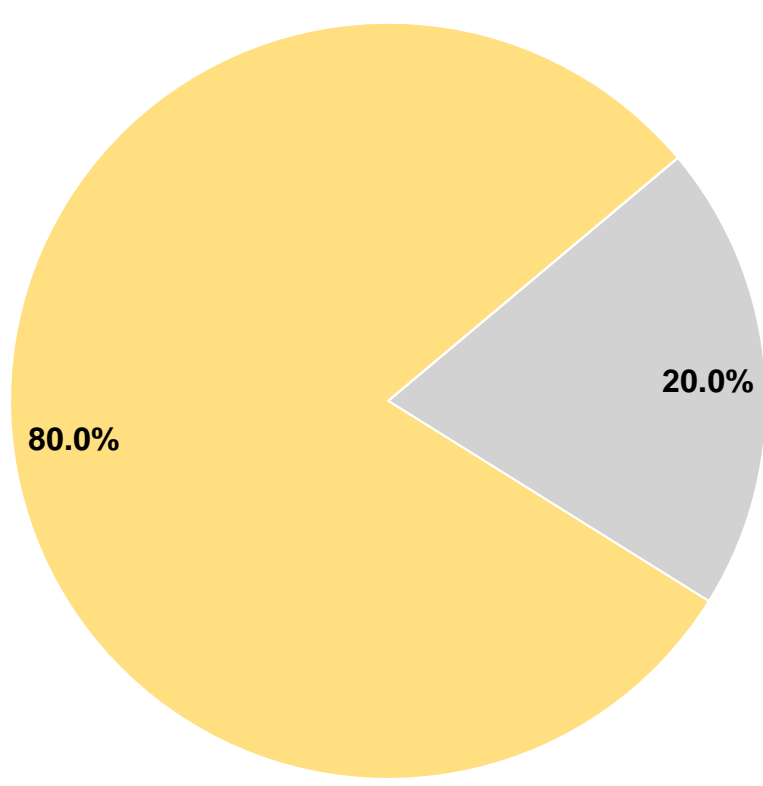
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,373	20.0%
Federal Assistance	\$41,492	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,865	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$165,695	\$0	\$51,865	9,613	35,567	5,693
Total	5	-	\$165,695	\$0	\$51,865	9,613	35,567	5,693

Performance Measures

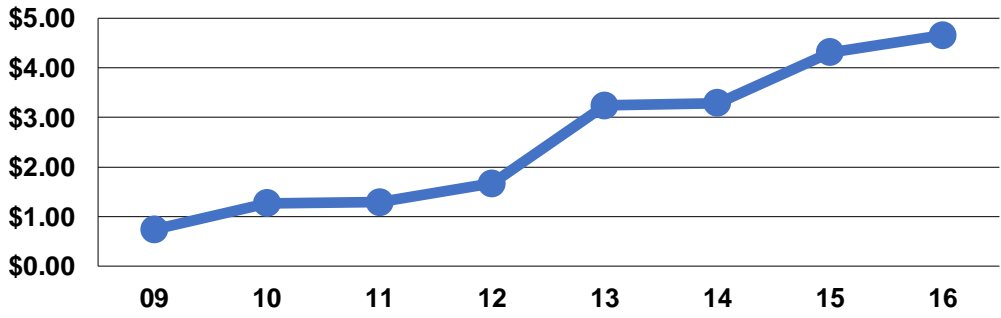
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.66	\$29.11
Total	\$4.66	\$29.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.24	0.3	1.7
Total	\$17.24	0.3	1.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

