

Churchill Area Regional Transit - CART
 2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

17,636 Annual Unlinked Trips (UPT)

Service Supplied

79,196 Annual Vehicle Revenue Miles (VRM)

5,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$345,868 Total Operating Expenses

Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

Financial Information

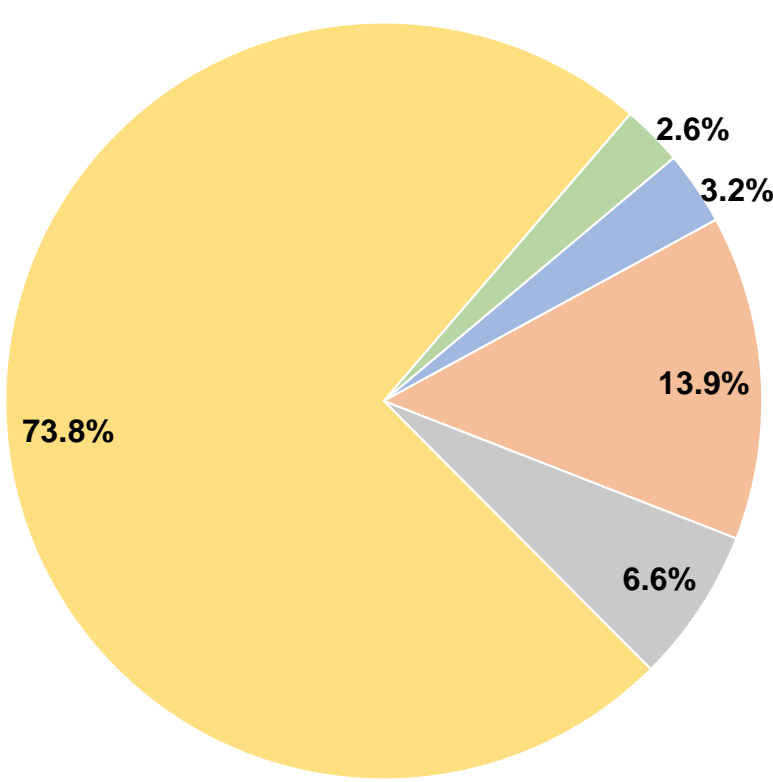
Sources of Operating Funds Expended

Fare Revenues	\$10,942	3.2%
Local Funds	\$47,964	13.9%
State Funds	\$22,880	6.6%
Federal Assistance	\$255,115	73.8%
Other Funds	\$8,967	2.6%
Total Operating Funds Expended	\$345,868	100.0%

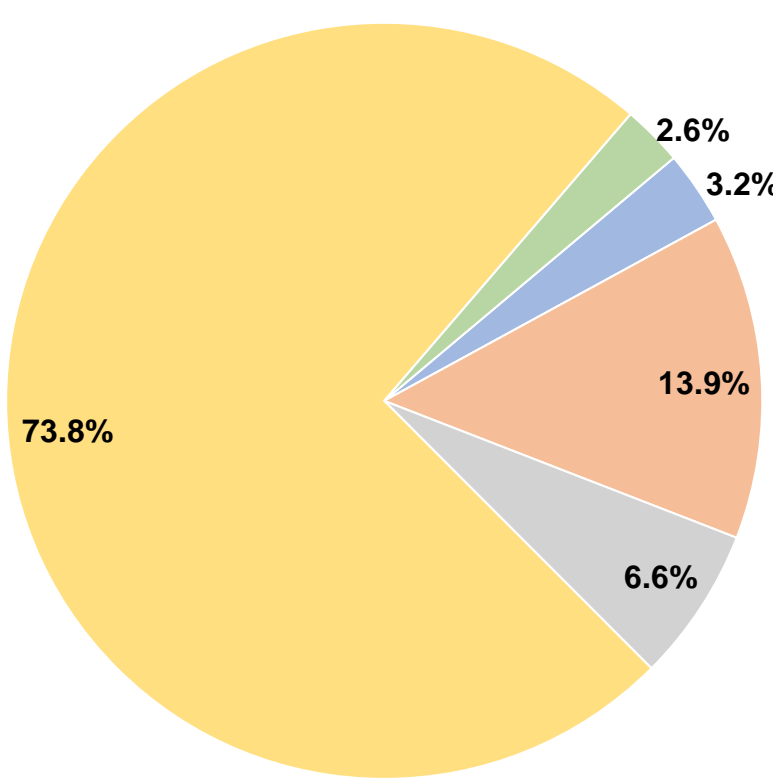
Sources of Capital Funds Expended

Fare Revenues	\$344	3.2%
Local Funds	\$1,509	13.9%
State Funds	\$720	6.6%
Federal Assistance	\$8,040	73.8%
Other Funds	\$282	2.6%
Total Capital Funds Expended	\$10,895	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$309,690	\$9,545	\$9,755	17,039	70,914	5,290
Bus	1	-	\$36,178	\$1,741	\$1,140	597	8,282	401
Total	9	-	\$345,868	\$11,286	\$10,895	17,636	79,196	5,691

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$4.37	\$58.54	Demand Response	\$18.18	0.2 / 3.2
Bus	\$4.37	\$90.22	Bus	\$60.60	0.1 / 1.5
Total	\$4.37	\$60.77	Total	\$19.61	0.2 / 3.1

