

General Information

Service Consumption

343,449 Annual Unlinked Trips (UPT)

Service Supplied

394,514 Annual Vehicle Revenue Miles (VRM)

22,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,484,755 Total Operating Expenses

Database Information

NTDID: 9R04-91072

Reporter Type: Rural General Public Transit

Financial Information

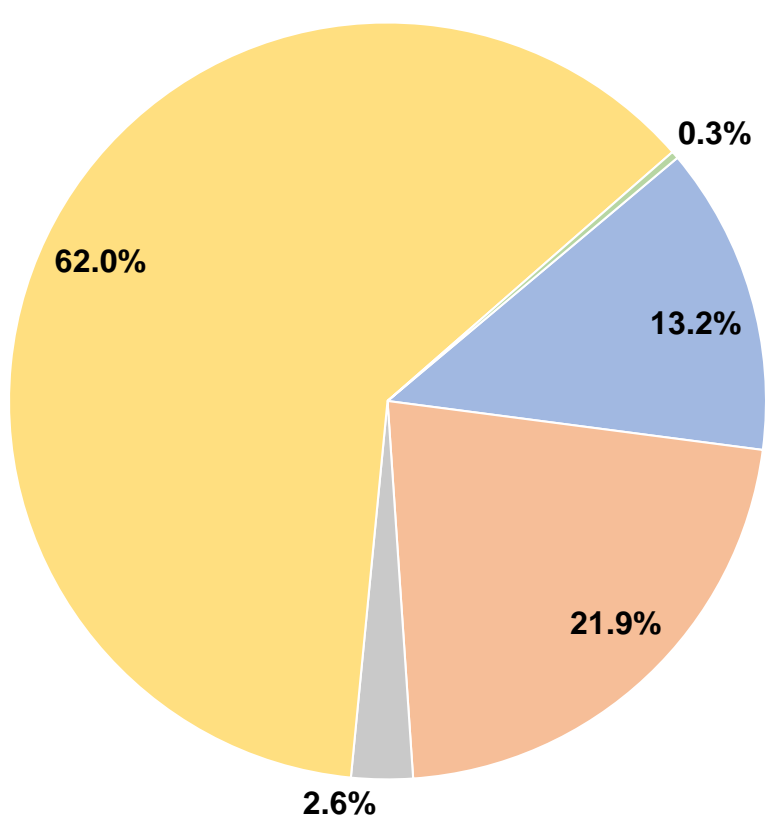
Sources of Operating Funds Expended

Fare Revenues	\$327,411	13.2%
Local Funds	\$543,057	21.9%
State Funds	\$65,184	2.6%
Federal Assistance	\$1,541,191	62.0%
Other Funds	\$7,912	0.3%
Total Operating Funds Expended	\$2,484,755	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$294,384	\$13,781	\$0	4,395	52,782	2,451
Demand Response	7	-	\$501,760	\$0	\$0	14,132	80,042	4,748
Bus	6	-	\$1,688,611	\$313,630	\$0	324,922	261,690	15,646
Total	15	-	\$2,484,755	\$327,411	\$0	343,449	394,514	22,845

Performance Measures

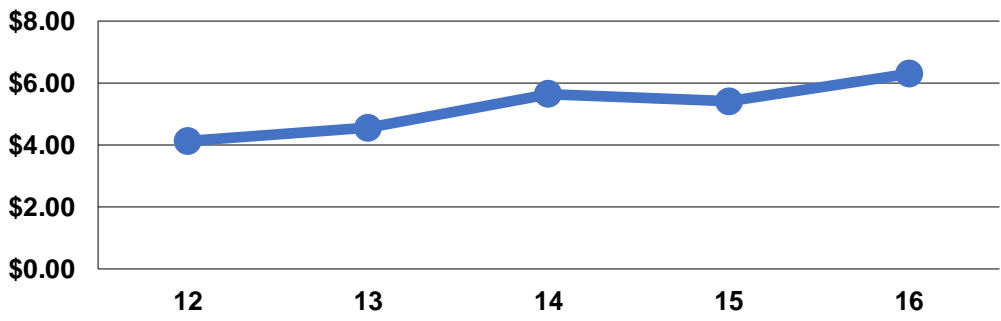
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.58	\$120.11
Demand Response	\$6.27	\$105.68
Bus	\$6.45	\$107.93
Total	\$6.30	\$108.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$66.98	0.1	1.8
Demand Response	\$35.51	0.2	3.0
Bus	\$5.20	1.2	20.8
Total	\$7.23	0.9	15.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

