

Douglas Area Rural Transit - DART  
 2016 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry

General Information

Service Consumption

36,523 Annual Unlinked Trips (UPT)

Service Supplied

198,971 Annual Vehicle Revenue Miles (VRM)

14,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$689,486 Total Operating Expenses

Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$12,536	1.8%
Local Funds	\$192,188	27.9%
State Funds	\$53,044	7.7%
Federal Assistance	\$431,718	62.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$689,486</b>	<b>100.0%</b>

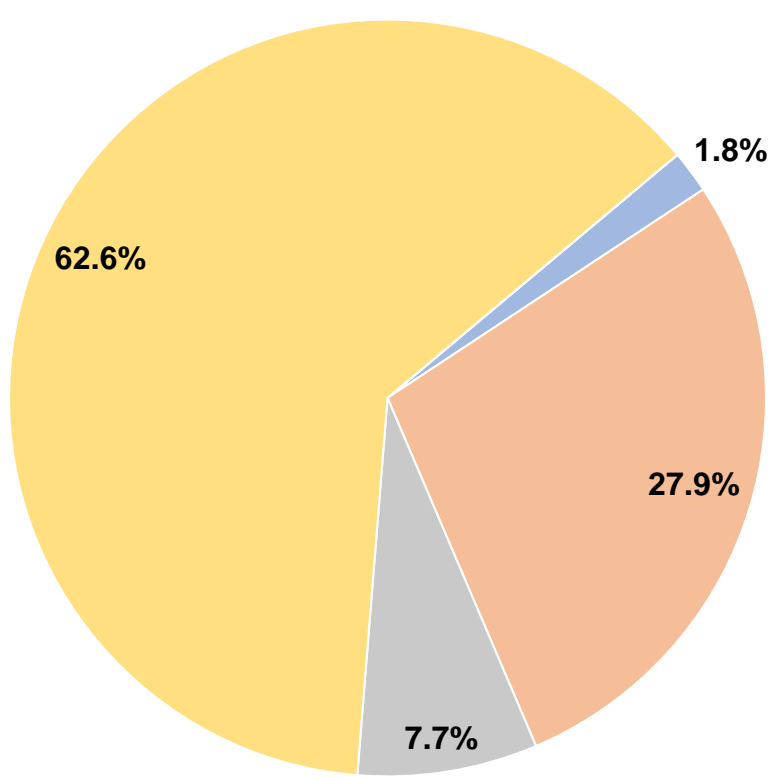
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$592,958	\$10,781	\$0	31,410	138,851	10,777
Bus	7	-	\$96,528	\$1,755	\$0	5,113	60,120	3,796
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$689,486</b>	<b>\$12,536</b>	<b>\$0</b>	<b>36,523</b>	<b>198,971</b>	<b>14,573</b>

Performance Measures

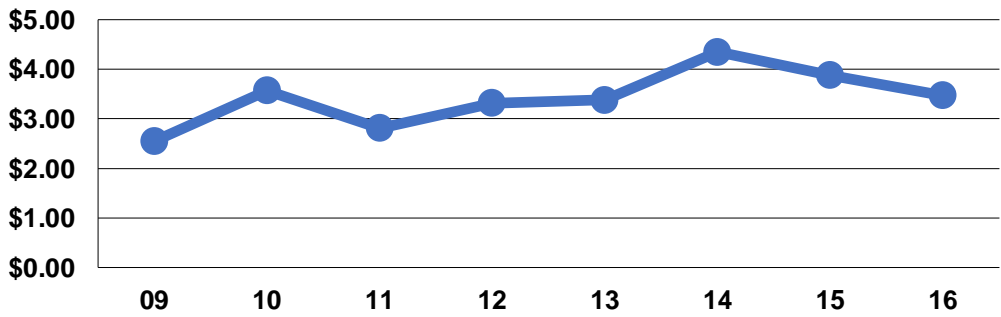
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.27	\$55.02
Bus	\$1.61	\$25.43
<b>Total</b>	<b>\$3.47</b>	<b>\$47.31</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.88	0.2	2.9
Bus	\$18.88	0.1	1.4
<b>Total</b>	<b>\$18.88</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

